

2013 Disability Waivers Rate System Framework Component Values

Service	Direct Staff Tab			Employee-Related Expenses Tab		Client Prog. & Support Tab	Program Plan Support Tab	Program-Related Expenses Tab			Transportation	Facility Use
	Hourly Wage	Supervision*/Span of Control	Vac/Sick/Training	Taxes & Worker's Comp	Other Benefits	Client Program and Supports	Program Plan Support	Standard G&A Support	Program Related Support	Utilization and Absence		
RESIDENTIAL												
Residential Direct Care Basic (Residential Supports and Services in community residential settings)	\$12.01 Direct Care \$7.66 Asleep	11.00%	8.71%	11.56%	12.04%	\$2179 (Annual amount)	N/A	13.25%	1.30%	3.90%	Standard Vehicle \$1680 Adapted \$3000^ (Annual amount)	N/A
Residential Direct Care Intensive (Residential Supports and Services in community residential settings)	\$12.48 Direct Care \$7.66 Asleep	11.00%	8.71%	11.56%	12.04%	\$2179 (Annual amount)	N/A	13.25%	1.30%	3.90%	Standard Vehicle \$1680 Adapted \$3000^ (Annual amount)	N/A
Residential Direct Care Basic (Residential Supports and Services in family settings)	\$12.01 Direct Care \$2.80 Asleep	11.00%	8.71%	11.56%	12.04%	\$2179 (Annual amount)	N/A	3.30%	1.30%	N/A	Standard Vehicle \$1680 Adapted \$3000^ (Annual amount)	N/A
Residential Direct Care Intensive (Residential Supports and Services in family settings)	\$12.48 Direct Care \$2.80 Asleep	11.00%	8.71%	11.56%	12.04%	\$2179 (Annual amount)	N/A	3.30%	1.30%	N/A	Standard Vehicle \$1680 Adapted \$3000^ (Annual amount)	N/A
UNIT WITH PROGRAM												
Behavior Program Specialist	\$14.36	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Behavior Program Analyst	\$18.94	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Behavior Program Professional	\$30.75	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Housing Access Coordinator	\$16.13	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A

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In-Home Family Support	\$14.95	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Independent Living Skills	\$15.67	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Supported Employment	\$13.33	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Supported Living Service - individual	\$13.33	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
UNIT WITHOUT PROGRAM												
Night Supervision	\$12.48	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Personal Support	\$11.86	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
Respite**	\$11.86	11.00%	8.71%	11.56%	12.04%	N/A	N/A	13.25%	6.10%	3.90%	N/A	N/A
Adult Companion	\$11.86	11.00%	8.71%	11.56%	12.04%	8.60%	3.10%	13.25%	6.10%	3.90%	N/A	N/A
DAY												
Adult Day Care***	\$13.33	11.00%	8.71%	11.56%	12.04%	10%	5.60%	13.25%	1.80%	3.90%	****	8.30 per person /per week
Day Training and Habilitation	\$13.33	11.00%	8.71%	11.56%	12.04%	10%	5.60%	13.25%	1.80%	3.90%	****	8.30 per person /per week
Pre-Vocational Services	\$13.33	11.00%	8.71%	11.56%	12.04%	10%	5.60%	13.25%	1.80%	3.90%	****	8.30 per person /per week
Structured Day Program	\$13.33	11.00%	8.71%	11.56%	12.04%	10%	5.60%	13.25%	1.80%	3.90%	****	8.30 per person /per week

End of Worksheet

NOTES:

Market Rate Services: The price for these services is determined by the current appropriate market rate. These services included: Assistive Technology, Environmental Accessibility Modifications, Supplies and Equipment, Caregiver Training and Education, Consumer Training and Education, Family Counseling and Training, PERS (Rate file limit applies), Transitional Services including furniture and household supplies, 24 Hour Emergency Assistance, Crisis Respite. Some of these services have rate limits, such as Environmental Accessibility Modifications, Supplies and Equipment and PERS. Reference Bulletin #11-69-03 for the link to the rate limits (Page 4, Item 6): http://www.dhs.state.mn.us/main/groups/disabilities/documents/pub/dhs16_151043.pdf

Pre-Determined Rate Services: Services that will utilize an "up to" Pre-Determined Rate Limit: Chore Service, Homemaker Service, Home Delivered Meals, Case Management, Case Management, Aid, Home Care Services, Transportation Extra Attendant, CDCS Background Check. Reference Bulletin #11-69-03 for the link to the rate limits (Page 4, Item 6): http://www.dhs.state.mn.us/main/groups/disabilities/documents/pub/dhs16_151043.pdf

Customized Living, 24 Hour Customized Living, and Residential Care Services will be priced using the Customized Living Tool.

Customization for deaf/hard of hearing requiring signing = \$2.50^

*Supervision wage is \$17.43, except for Behavior Analyst and Specialist which is \$30.75.^

**Overnight respite in a facility gains an additional \$20/night for room and board.

***Adult Day Bath is priced at \$7.01 per 15 minute unit. Adult Day meal is priced at \$6.07 and snacks at \$2.00.

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****DT&H framework also includes transportation priced as follows: base of \$2.52, for >0-10 miles add \$2.50 without a lift or \$7.05 with a lift, for 11-20 miles add \$7.75 without a lift or \$22.16 with a lift, for 21-50 miles add \$17.75 without a lift or \$50.76 with a lift, for >51 miles add \$25.50 without a lift or \$72.93 with a lift . Divide by 6 for shared trip.^

^Revised values from the 1-15-13 release