

# 2017 SEAGR Revenue Preview

State Revenues   Federal Revenues   Misc. Revenues		
Revenue Code	Revenue Description	Amount
☐ S07	State Revenue for Child Welfare	\$0.00
S01	MA Waivers / Case Management (BI/CAC/CADI/LTCC/RSC)	
S02	Other (DHS Approved)	
S67	Family Response	
S03	Northstar Care for Children - State Share	
S04	Child Protection Grant	
S05	Other	
S06	Other	
☐ S16	State Revenue for Child Care	\$0.00
S08	Basic Sliding Fee Admin	
S09	Basic Sliding Fee Child Care	
S11	MFIP Employment	
S65	MFIP Child Care	
S66	MFIP Admin	
S12	Other (DHS Approved)	
S13	Other (DHS Approved)	
S14	Other	
S15	Other	
☐ S23	State Revenue for Chemical Dependency	\$0.00
S17	CCDTF Administration	
S19	Other (DHS Approved)	
S20	Other (DHS Approved)	
S21	Other	
S22	Other	
☐ S33	State Revenue for Mental Health	\$0.00
S25	Adult CSP (Rule 78)	
S27	PASRR	
S30	Adult Crisis	
S63	Children's MH Combined	
S64	MA/GAMC Reimbursement non-R79 svcs (Mh Rehab svcs)	
S59	Other (DHS Approved) Systems Initiative	
S60	Other (DHS Approved)	
S31	Other	
S32	Other	
☐ S43	State Revenue for Developmental Disabilities	\$0.00
S34	Semi-independent Living Services	
S35	DD Family Support	
S36	PASRR	
S37	DD Screening	
S38	MA Waivers / Case Management (DD services)	
S39	Other (DHS Approved)	
S40	Other (DHS Approved)	
S41	Other	
S42	Other	
☐ S50	State Revenues for Adult Services	\$0.00
S44	MA Waivers / Case Mgmt (BI/CAC/CADI/EW/LTCC/RSC)	
S45	Alternative Care	
S68	Consumer Support Grant	
S46	Other (DHS Approved) SAIL	
S47	Other (DHS Approved)	
S48	Other	
S49	Other	
S51	Total State Program Revenue By Source	
☐ S53	Vulnerable Children and Adults (VCA) Grant	\$0.00
S53	Vulnerable Children and Adults (VCA) Grant	
☐ S57	LTSS (MnCHOICES)	\$0.00
S57	LTSS (MnCHOICES)	
☐ S70	Other Social Service General Revenue	\$0.00
S70	Other Social Service General Revenue	
S54	Total Intergovernmental State Revenue	
☐ S55	State Shared Revenue	\$0.00
S55	State Shared Revenue	
S56	Total State Revenue	

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State Revenues		
Federal Revenues		
Misc. Revenues		
Revenue Code	Revenue Description	Amount
▣ F11	Federal Revenue for Child Welfare	\$0.00
F1	Title IV E Foster Care	
F2	Title IV E Admin/Training (SSTS)	
F3	Refugee Assist Unaccompanied Minor	
F4	SELF	
F5	Child Welfare - Targeted Case Management	
F6	MA Waivers / Case Management (BI/CAC/CADI/LTCC/RSC)	
F65	Family Response	
F7	Other (DHS Approved) LCTS	
F8	Other (DHS Approved) FGDM / PSO	
F9	Other	
▣ F21	Federal Revenue for Child Care	\$0.00
F12	MFIP Child Care	
F13	MFIP Child Care Admin	
F14	MFIP Employment (TANF)	
F15	BSF Child Care Admin	
F16	BSF Child Care	
F17	Other (DHS Approved)	
F18	Other (DHS Approved)	
F19	Other	
F20	Other	
▣ F27	Federal Revenue for Chemical Dependency	\$0.00
F22	Rule 25 Assessment MA (SSTS)	
F23	Other (DHS Approved)	
F24	Other (DHS Approved)	
F25	Other	
F26	Other	
▣ F37	Federal Revenue for Mental Health	\$0.00
F28	Title IV E Foster Care (Rule 5)	
F60	Children's Mental Health Combined	
F30	Homeless (Adult)	
F31	Adult MH-TCM	
F64	Child MH-TCM	
F32	PASRR	
F62	Adult Mental Health Initiative Fund	
F63	MA Reimbursement (non-R79 and non R5) (MH Rehab svcs)	
F66	MA Reimbursement R5 (from MMIS)	
F33	Other (DHS Approved)	
F34	Other (DHS Approved)	
F35	Other	
F36	Other	
▣ F45	Federal Revenue for Developmental Disabilities	\$0.00
F38	MA Waivers / Case Management (DD services)	
F39	PASRR	
F40	DD Screening	
F41	Other (DHS Approved)	
F42	Other (DHS Approved) VA/DD-TCM	
F43	Other	
F44	Other	
▣ F52	Federal Revenue for Adult Services	\$0.00
F46	Title III Older Americans	
F47	MA Waivers / Case Management (BI/CAC/CADI/EW/LTCC/RSC)	
F48	Alternative Care	
F49	Other (DHS Approved)	
F50	Other	
F51	Other	
F53	Total Federal Program Rev by Source	
▣ F54	MA NON-WAIVER SS ADMIN (SSTS)	\$0.00
F54	MA NON-WAIVER SS ADMIN (SSTS)	
▣ F56	Title XX Block Grant	\$0.00
F56	Title XX Block Grant	
▣ F67	LTSS (MnCHOICES)	\$0.00
F67	LTSS (MnCHOICES)	
▣ F70	Other Social Service General Revenue	\$0.00
F70	Other Social Service General Revenue	
F57	Total Intergovernmental Federal Revenue	