

2018 SEAGR Revenue Preview

State Revenues			Federal Revenues	Misc. Revenues
Revenue Code	Revenue Description	Amount		
▣ S07	State Revenue for Child Welfare	\$0.00		
▣ S01	MA Waivers / Case Management (CAC/CADI/BI/RSC/LTCC)			
▣ S02	Relative Custody Assistance			
▣ S67	Family Response			
▣ S03	Northstar Care for Children - State Share			
▣ S04	Child Protection Grant			
▣ S05	Other			
▣ S06	Other			
▣ S16	State Revenue for Child Care	\$0.00		
▣ S08	Basic Sliding Fee Admin			
▣ S09	Basic Sliding Fee Child Care			
▣ S11	MFIP Employment			
▣ S65	MFIP Child Care			
▣ S66	MFIP Admin			
▣ S12	Other (DHS Approved)			
▣ S13	Other (DHS Approved)			
▣ S14	Other			
▣ S15	Other			
▣ S23	State Revenue for Chemical Dependency	\$0.00		
▣ S17	CCDTF Administration			
▣ S19	Other (DHS Approved)			
▣ S20	Other (DHS Approved)			
▣ S21	Other			
▣ S22	Other			
▣ S33	State Revenue for Mental Health	\$0.00		
▣ S25	Adult CSP (Rule 78)			
▣ S27	PASARR			
▣ S30	Adult MH Integrated Fund			
▣ S63	Children's MH Combined			
▣ S64	MA/GAMC Reimbursement non-R79 svcs (Mh Rehab svcs)			
▣ S59	Other (DHS Approved) Systems Initiative			
▣ S60	Other (DHS Approved)			
▣ S31	Other			
▣ S32	Other			
▣ S43	State Revenue for Developmental Disabilities	\$0.00		
▣ S34	Semi-independent Living Services			
▣ S35	DD Family Support			
▣ S36	PASARR			
▣ S37	DD Screening			
▣ S38	MA Waivers / Case Management (DD services)			
▣ S39	Other (DHS Approved)			
▣ S40	Other (DHS Approved)			
▣ S41	Other			
▣ S42	Other			
▣ S50	State Revenues for Adult Services	\$0.00		
▣ S44	MA Waivers / Case Mgmt (CAC/CADI/EW/BI/RSC/LTCC)			
▣ S45	Alternative Care			
▣ S68	Consumer Support Grant			
▣ S46	Other (DHS Approved) SAIL			
▣ S47	Other (DHS Approved)			
▣ S48	Other			
▣ S49	Other			
S51	Total State Program Revenue By Source			
▣ S53	Vulnerable Children and Adults (VCA) Grant	\$0.00		
▣ S53	Vulnerable Children and Adults (VCA) Grant			
▣ S57	LTSS (MnCHOICES)	\$0.00		
▣ S57	LTSS (MnCHOICES)			
S54	Total Intergovernmental State Revenue			
▣ S55	State Shared Revenue	\$0.00		
▣ S55	State Shared Revenue			
S56	Total State Revenue			

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State Revenues			Federal Revenues			Misc. Revenues		
Revenue Code	Revenue Description	Amount						
▣ F11	Federal Revenue for Child Welfare	\$0.00						
	F1	Title IV E Foster Care						
	F2	Title IV E Admin/Training (SSTS)						
	F3	Refugee Assist Unaccompanied Minor						
	F4	SELF						
	F5	Child Welfare - Targeted Case Management						
	F6	MA Waivers / Case Management (CAC/CAD/BI/RSC/LTCC)						
	F65	Family Response						
	F7	Other (DHS Approved) LCTS						
	F8	Other (DHS Approved) FGDM / PSO						
	F9	Other						
	F10	Other						
▣ F21	Federal Revenue for Child Care	\$0.00						
	F12	MFIP Child Care						
	F13	MFIP Child Care Admin						
	F14	MFIP Employment (TANF)						
	F15	BSF Child Care Admin						
	F16	BSF Child Care						
	F17	Other (DHS Approved)						
	F18	Other (DHS Approved)						
	F19	Other						
	F20	Other						
▣ F27	Federal Revenue for Chemical Dependency	\$0.00						
	F22	Rule 25 Assessment MA (SSTS)						
	F23	Other (DHS Approved)						
	F24	Other (DHS Approved)						
	F25	Other						
	F26	Other						
▣ F37	Federal Revenue for Mental Health	\$0.00						
	F28	Title IV E Foster Care (Rule 5)						
	F60	Children's Mental Health Combined						
	F30	Homeless (Adult)						
	F31	Adult MH-TCM						
	F64	Child MH-TCM						
	F32	PASARR						
	F62	Adult Mental Health Integrated Fund						
	F63	MA Reimbursement (non-R79 and non R5) (MH Rehab svcs)						
	F66	MA Reimbursement R5 (from MMIS)						
	F33	Other (DHS Approved)						
	F34	Other (DHS Approved)						
	F35	Other						
	F36	Other						
▣ F45	Federal Revenue for Developmental Disabilities	\$0.00						
	F38	MA Waivers / Case Management (DD services)						
	F39	PASARR						
	F40	DD Screening						
	F41	Other (DHS Approved)						
	F42	Other (DHS Approved) VA/DD-TCM						
	F43	Other						
	F44	Other						
▣ F52	Federal Revenue for Adult Services	\$0.00						
	F46	Title III Older Americans						
	F47	MA Waivers / Case Management (CAC/CADI/EW/BI/RSC/LTCC)						
	F48	Alternative Care						
	F49	Other (DHS Approved)						
	F50	Other						
	F51	Other						
	F53	Total Federal Program Rev by Source						
▣ F54	MA NON-WAIVER SS ADMIN (SSTS)	\$0.00						
	F54	MA NON-WAIVER SS ADMIN (SSTS)						
▣ F56	Title XX Block Grant	\$0.00						
	F56	Title XX Block Grant						
▣ F67	LTSS (MnCHOICES)	\$0.00						
	F67	LTSS (MnCHOICES)						
	F57	Total Intergovernmental Federal Revenue						

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State Revenues		Federal Revenues		Misc. Revenues	
Revenue Code	Revenue Description	Amount			
▣ M4	Misc Revenue for Child Welfare	\$0.00			
▣ M1	Charges for services				
▣ M2	Gifts and contributions				
▣ M3	Misc revenue + (MCKTFAMRESP & PSO)				
▣ M8	Misc Revenue for Child Care	\$0.00			
▣ M5	Charges for services				
▣ M6	Gifts and contributions				
▣ M7	Miscellaneous revenue for child care				
▣ M12	Misc Revenue for Chemical Dependency	\$0.00			
▣ M9	Charges for services				
▣ M10	Gifts and contributions				
▣ M11	Miscellaneous revenue for chemical dependency				
▣ M16	Misc Revenue for Mental Health	\$0.00			
▣ M13	Charges for services				
▣ M14	Gifts and contributions				
▣ M15	Miscellaneous revenue for mental health				
▣ M20	Misc Revenue for Developmental Disabilities	\$0.00			
▣ M17	Charges for services				
▣ M18	Gifts and contributions				
▣ M19	Miscellaneous revenue for developmental disabilities				
▣ M24	Misc Revenue for Adult Services	\$0.00			
▣ M21	Charges for services				
▣ M22	Gifts and contributions				
▣ M23	Miscellaneous revenue for adult services				
M25	Total Miscellaneous Revenue				