

2022 Mental Health CSP Maintenance of Effort Progress Report
Total Expenditures BRASS codes 403,418 434, 437, 446 per SEAGR

#	County	CY22 Q1	CY22 Q2	CY22 Q3	CY22 Q4	CY22		%*
						Expenditures	Spending Target	
1	Aitkin	26,014	26,699	29,301	30,127	112,141	61,418	183%
2	Anoka	202,319	204,101	133,395	231,975	771,790	821,715	94%
3	Becker	5,186	50,245	24,619	51,345	131,395	54,404	242%
4	Beltrami	115,053	134,585	129,903	276,172	655,713	113,976	575%
5	Benton	79,104	178,897	202,530	202,012	662,543	70,374	941%
6	Big Stone	4,441	23,703	19,398	13,799	61,341	105,987	58%
7	Blue Earth	275,201	190,504	233,201	304,749	1,003,655	240,339	418%
8	Brown	67,521	63,402	79,014	47,564	257,501	4,731	5443%
9	Carlton	992	141,274	72,146	71,291	285,703	204,595	140%
10	Carver	99,999	121,458	131,337	112,735	465,529	446,028	104%
11	Cass	6,761	5,545	971	2,937	16,214	90,007	18%
12	Chippewa	16,574	16,002	16,017	814	49,407	43,745	113%
13	Chisago	17,779	12,612	9,441	24,850	64,682	230,756	28%
14	Clay	45,350	89,758	130,483	56,076	321,667	248,544	129%
15	Clearwater	5,314	0	20,962	10,629	36,905	51,411	72%
16	Cook	16,540	9,186	29,941	22,609	78,276	34,799	225%
18	Crow Wing	106,539	169,740	138,846	130,906	546,031	304,076	180%
19	Dakota	337,206	279,931	207,317	262,976	1,087,430	661,192	164%
21	Douglas	20,421	20,499	20,050	20,289	81,259	122,561	66%
23	Fillmore	2,693	3,859	3,162	3,225	12,939	13,689	95%
24	Freeborn	50,078	58,699	75,532	73,544	257,853	4 7354232%	
25	Goodhue	173,699	142,606	77,382	17,047	410,734	280,790	146%
27	Hennepin	1,993,611	2,073,729	2,073,610	2,022,135	8,163,085	3,605,824	226%
28	Houston	5,282	4,541	3,753	18,194	31,770	19,735	161%
29	Hubbard	5,809	211	1,423	35,242	42,685	33,001	129%
30	Isanti	108,073	190,708	116,534	279,271	694,586	339,659	204%
31	Itasca	37,106	54,221	35,960	36,317	163,604	196,364	83%
32	DVHHS	120,301	107,738	106,108	332,085	666,232	437,121	152%
33	Kanabec	25,437	27,873	24,933	29,566	107,809	2,485	4338%
34	Kandiyohi	69,606	91,368	93,243	94,672	348,889	289,035	121%
35	Kittson	680	464	1,554	1,013	3,711	4,511	82%
36	Koochiching	47,993	49,196	58,586	67,066	222,841	40,515	550%
37	Lac Qui Parle	20,193	31,206	16,441	9,803	77,643	20,859	372%
38	Lake	85,457	65,727	137,868	158,216	447,268	65,838	679%
39	Lake of the Woods	18,262	14,377	9,169	119	41,927	96,676	43%
40	Le Sueur	88,948	100,514	128,816	129,540	447,818	90,266	496%
42	SWHHS	31,098	56,241	81,906	52,233	221,478	293,627	75%
43	McLeod	5,110	5,353	3,954	5,677	20,094	67,751	30%
44	Mahnomen	4,023	4,207	4,166	7,908	20,304	37,867	54%
45	Marshall	0	3,878	3,409	7,848	15,135	2,709	559%
46	FM	68,338	96,033	70,156	69,674	304,201	73,689	413%
47	Meeker	1,820	2,882	9,229	4,892	18,823	38,271	49%
48	Mille Lacs	25,129	16,962	13,845	13,238	69,174	42,934	161%
49	Morrison	51,346	37,567	20,820	45,065	154,798	201,199	77%
50	Mower	65,824	67,834	78,965	108,365	320,988	116,081	277%

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						Expenditures	Spending Target	
52	Nicollet	70,561	100,478	104,458	85,627	361,124	49,180	734%
53	Nobles	13,245	10,019	15,685	16,758	55,707	57,701	97%
54	Norman	1,393	1,731	5,041	4,263	12,428	2,291	542%
55	Olmsted	165,247	184,235	119,127	247,706	716,315	342,075	209%
56	Otter Tail	236,725	322,758	209,478	228,752	997,713	338,177	295%
57	Pennington	51,092	46,251	46,239	46,034	189,616	30,938	613%
58	Pine	19,020	22,612	23,523	21,774	86,929	82,772	105%
60	Polk	133,121	203,401	191,967	257,440	785,929	314,857	250%
61	Western Prairie HS	29,446	112,566	81,215	96,939	320,166	56,152	570%
62	Ramsey	521,278	831,975	1,163,032	1,026,543	3,542,828	2,639,616	134%
63	Red Lake	3,300	5,104	1,317	1,295	11,016	3,817	289%
65	Renville	35,822	39,109	39,592	38,325	152,848	137,560	111%
66	Rice	83,666	86,727	98,582	120,065	389,040	21,465	1812%
68	Roseau	34,577	60,498	47,724	64,178	206,977	19,346	1070%
69	St Louis	365,603	366,834	173,395	574,383	1,480,215	551,460	268%
70	Scott	113,963	129,635	196,648	179,036	619,282	296,508	209%
71	Sherburne	25,455	15,594	10,707	4,956	56,712	17,561	323%
72	Sibley	66,757	78,920	88,552	74,110	308,339	116,360	265%
73	Stearns	32,895	24,949	56,692	97,410	211,946	203,699	104%
74	MnPrairie	22,423	12,194	12,532	32,713	79,862	158,716	50%
75	Stevens	29,928	25,770	25,902	25,395	106,995	41,450	258%
76	Swift	35,320	37,304	19,764	10,642	103,030	37,580	274%
77	Todd	19,566	18,614	18,469	18,817	75,466	83,849	90%
78	Traverse	123	0	940	1,585	2,648	20,527	13%
79	Wabasha	10,915	11,775	16,705	20,417	59,812	22,595	265%
80	Wadena	16,579	129	27,885	32,467	77,060	88,339	87%
82	Washington	91,284	180,199	282,560	52,201	606,244	306,809	198%
83	Watonwan	41,270	40,806	50,975	41,156	174,207	95,119	183%
84	Wilkin	17,777	19,581	17,799	21,038	76,195	23,576	323%
85	Winona	7,282	4,467	6,199	11,567	29,515	76,960	38%
86	Wright	20,167	21,975	33,666	30,547	106,355	99,226	107%
87	Yellow Medicine	4,760	5,045	4,447	3,328	17,580	11,521	153%
Totals		6,874,790	8,067,390	8,070,213	8,983,277	31,995,670	16,668,958	192%