



Calendar Year 2023 Human Services Allocations

The purpose of this document is to inform county and tribal human service agencies of the calendar year and state fiscal year 2023 allocation amounts for the major human service funding sources.

Initial Posting – June, 2021

Anticipated Revision Posting – March 14, 2023

Calendar Year 2023 Human Service Allocations

I. Introduction

This document informs county and tribal human service agencies of the calendar year (CY) or state fiscal year (SFY) 2023 allocation amounts for the following major human service funding sources:

- A. Adult Protective Services (APS) Grant
- B. Basic Sliding Fee (BSF) Child Care Grant
- C. Child Protection Grant
- D. Child Protection Opioid Epidemic Response Account
- E. Developmental Disabilities Semi-Independent Living Skills (DD-SILS)
- F. Emergency General Assistance (EGA)
- G. Family Assessment Response (FAR) Grant
- H. Family Support Grant (FSG)
- I. Mental Health Grants
- J. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant
- K. Parental Support Outreach Program (PSOP) Grant
- L. Periodic Data Match (PDM)
- M. Successful Transition to Adulthood for Youth (STAY)
- N. Vulnerable Children and Adult (VCA) Grant
- O. These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

II. Summary of Allocations

A. Adult Protective Services (APS) Grant

Fiscal contact: Lynn Nguyen (651) 431-3342 Lynn.Nguyen@state.mn.us

Programmatic contact: Melissa Vongsy, 651-472-7780, Melissa.Vongsy@state.mn.us

The total allocation for the Adult Protective Services (APS) in CY 2023 is \$2,655,000. It is 100% state funded.

The Adult Protective Services grant provides funding to be used for staffing for protection of vulnerable adults or to expand protective services.

Adult Protective Services funding is allocated on a calendar year basis according to the following formula:

- 25% will be allocated on the basis of the number of reports of suspected vulnerable adult maltreatment under section [626.557](#) and [626.5572](#), when the county or tribe is responsible for adult protective services or with jurisdiction as lead investigative agency as determined by the most recent data of the commissioner; and
- 75% will be allocated on the basis of the number of screened-in reports for adult protective services or vulnerable adult maltreatment investigations under sections [626.557](#) and [626.5572](#), when the county or tribe is responsible as determined by the most recent data of the commissioner.

The Calendar Year 2023 payments will be made on or before July 10, 2022.

Tribes included: N/A

B. Basic Sliding Fee (BSF) Child Care Grant

Fiscal contact: Rhonda Lord (651) 431-3787 rhonda.lord@state.mn.us

The total allocation for the Basic Sliding Fee Child Care Grant in CY 2023 is \$155,249,995. It is 35% state funded and 65% federally funded.

The Basic Sliding Fee Child Care grant helps families pay for child care while they look for work, go to work, or attend training or school to prepare for work.

The Basic Sliding Fee Child Care Grant includes funds allocated plus \$1,000,000 available for the Basic Sliding Fee portability pool set-aside.

- The funds are first allocated to a guaranteed floor of 90% of the CY 2017 allocation.
- The remaining funds are allocated based on the following four factors:
 1. Direct service expenditures
 2. Top three priorities of the waiting list
 3. Number of families in transition year child care
 4. Total waiting list

Tribes included: Red Lake Nation and White Earth Nation

C. Child Protection Grant

Fiscal contact: Chad Hoag (651) 431-3740 Chad.Hoag@state.mn.us

Programmatic contact: Rebecca Wilcox, 651-431-4699, Rebecca.Wilcox@state.mn.us

The total allocation for the Child Protection Grant in CY 2023 is \$23,350,000 and is 100% state funded.

The Child Protection Grant addresses child welfare disparities under [Minnesota Statutes, section 256E.28](#). These funds must be used to address staffing for child protection or expand child protection services and must not be used to replace current county expenditures for these purposes.

The Child Protection Grant is allocated on a calendar year basis according to the following formula:

- 50% is allocated on the basis of child population residing in the county as determined by the most recent data of the state demographer.
- 25% is allocated on the basis of the number of screened-in reports of child maltreatment under sections 626.556 and 626.5561 and in the county as determined by most recent data of the commissioner.
- 25% is allocated on the basis of the number of open child protection case management cases in the county as determined by the most recent data of the commissioner.
- Each county will be allocated at least \$75,000.

Tribes included: N/A

D. Child Protection Opioid Epidemic Response Account

Fiscal contact: Bethany Brickle, 651.431.6977, fod.bhd.DHS@state.mn.us

Jackie Laine, 651.431.3711, fod.bhd.DHS@state.mn.us

Programmatic contact: Susan Krinkie, 651-431-4697, Susan.Krinkie@state.mn.us

The total allocation for the Child Protection Opioid Epidemic Response Account in 2023 is \$5,793,542. It is 100% state funded.

Available funding for this allocation is based on actual fees collected by the Opiate Epidemic Response account. The actual amount available for the fiscal year will not be known until the end of the previous state fiscal year.

The total Child Protection Opioid Epidemic Response Account amount is based on out-of-home placement episodes where parental drug abuse is the primary reason for placement, using data from the previous calendar year. The intent of the allocation is to provide agencies 80% of the anticipated quarterly amount on the 1st month of each quarter (January, April, July, and October).

County and tribal social service agencies must not use funds received to supplant current state or local funding received for child protection services for children and families affected by addiction. For the purpose of these funds, child protective services are defined as any service or intervention that protects a child from maltreatment or risk of maltreatment.

Services, program availability, and staffing vary across the state. Because of this, agencies have different needs related to specific populations; there is flexibility in how funds can be utilized. In developing proposed uses, it is important to recognize families experiencing racial, cultural, geographic and economic inequities in gaining access to services, and to consider the challenges they encounter. Engaging community members may be beneficial to ensure ongoing communication among county and tribal agencies, practitioners, community leaders and families.

The use of funds should promote optimal health, safety and well-being for families and their children. Agencies can target preventive interventions and work to at-risk families, which may include those served under the following program areas who are affected by addiction:

- Child protection
- Child welfare

- Parent Support Outreach Program
- Prenatal exposure cases
- Minor parents
- Truancy
- Children’s mental health
- Juvenile justice

The allocation formula is defined in Minnesota Statutes, section 256.043, subdivision 3:

“The commissioner shall distribute this money proportionally to counties and tribal social service agencies based on out-of-home placement episodes where parental drug abuse is the primary reason for the out-of-home placement using data from the previous calendar year.”

Department staff will identify out-of-home placements where parental drug abuse is the primary reason through the Social Service Information System (SSIS).

Tribes included: Leech Lake Band of Ojibwe, Red Lake Nation and White Earth Nation

E. Development Disabilities – Semi-Independent Living Services (DD-SILS)

Fiscal contact: Lynn Nguyen (651) 431-3342 Lynn.Nguyen@state.mn.us

Programmatic contact: Joseph Alakija, 651-431-2437, joseph.a.alakija@state.mn.us

The total DD-SILS amount for CY 2023 is \$8,766,319. It consists of a state-funded allocation (85%) and a county match (15%).

The DD-SILS allocation helps fund services including training and assistance in managing money, preparing meals, shopping, hygiene, and other activities needed to maintain and improve the capacity of an adult with a developmental disability to live in the community, help them achieve their goals, and direct their own lives.

DD-SILS funding is allocated on a calendar year basis according to the following formula:

- Each county receives an initial state allocation equal to its previous year allocation or 85% of reported expenditures from July 1, 2021 through June 30, 2022, whichever is lower.
- Each county will be allocated at least \$1,000.
- The remaining funds are allocated proportionally, based on reported expenditures at the end of the grant period.

Tribes included: N/A

F. Emergency General Assistance (EGA)

Fiscal contact: Peter Stahley (651) 431-3727 peter.l.stahley@state.mn.us

The total EGA allocation for SFY 2023 is \$6,729,812. EGA benefits are 100% state funded.

The EGA allocation provides funding to support individuals facing unexpected emergency expenses, such as eviction or losses from a fire. Payments are made directly to clients or vendors on behalf of clients for services paid through MAXIS; payments are not made to counties or tribes.

EGA funding is allocated according to the following formula:

- Statewide allocation total is determined by state law (2014 Regular Session) multiplied by the agency's average share of the past three complete fiscal years' EGA expenses.
- EMSA is no longer funded by the state legislature, but past EMSA expenditures are still included when using the previous three fiscal years to determine allocation.
- Each agency is allocated at least \$1,000.
- Counties and tribes may spend beyond their state allocations using their agency funds.
- After the end of the state fiscal year, DHS determines whether state funds are overspent or underspent:
 - If the allocation is underspent, remaining state funds will be reallocated to reimburse county and tribe-funded EGA expenditures to the extent remaining funds permit.
 - If the allocation is overspent, counties and tribes that overspent will be billed a percentage of the state overspending. Billing occurs approximately 30 days after the SFY ends.

Tribes included: Red Lake Nation and White Earth Nation

G. Family Assessment Response (FAR) Grant

Fiscal contact: Chad Hoag (651) 431-3740 Chad.Hoag@state.mn.us

Programmatic contact: Erin Klumper, 651-431-2231, Erin.Klumper@state.mn.us

The total FAR allocation for CY 2023 is \$2,177,688. It is 36% state funded and 64% federally funded.

The FAR Grant provides funding for county and tribal agencies to offer services to address child safety concerns, reduce risk of child maltreatment, and promote child and family well-being.

FAR Grant funding is allocated according to the following formula:

- CY 2023 FAR Grant funding is allocated proportionally based on CY2021 county and tribal child protection assessments and investigations.
- Each county or tribe will be allocated at least \$3,000.

Tribes included: Leech Lake Band of Ojibwe and White Earth Nation

H. Family Support Grant (FSG)

Fiscal contact: Lynn Nguyen (651) 431-3342 Lynn.Nguyen@state.mn.us

Programmatic contact: Joseph Alakija, 651-431-2437, joseph.a.alakija@state.mn.us

The total FSG allocation for CY 2023 is \$4,923,627. It is 100% state funded.

The FSG provides funding to families of children with certified disabilities. The goal is to prevent or delay out-of-home placement of children with disabilities and promote family health and social well-being by providing

access to family-centered services and supports.

FSG funding is allocated according to the following formula:

- Each county receives an initial allocation based on its previous year's allocation.
- Each county's allocation is then adjusted by:
 - The change in financial responsibility for any clients that moved into or out of the county
 - The performance adjustment determined by Fiscal Policy manager
- The CY 2023 FSG allocation includes adjustment for clients that changed county of financial responsibility (CFR) from July 1, 2021 to June 30, 2022. Final CY 2023 FSG allocations will be posted on CountyLink under [Fiscal Reporting and Accounting](#) section.

Tribes included: N/A

I. Mental Health Grants

Fiscal contact: Bethany Brickle, 651.431.6977, fod.bhd.DHS@state.mn.us

Jackie Laine, 651.431.3711, fod.bhd.DHS@state.mn.us

Mental Health Grants are 100% state funded, with the exception of the federally funded Community Alternative Response Team (CART) Grant.

Mental Health Grants support many programs and services for adults and children living with mental illness issues. These grants support a range of mental health services across the state, including prevention, school programs, crisis response, respite services, and community living transitions.

Mental Health Grant expenditures are reported to DHS via the 2895 reporting system.

Allocations are determined by population-based formulas, prior year caseloads, or an ongoing application process.

Tribes included: Fond du Lac Band, Leech Lake Band, Red Lake Nation, Bois Forte, Lower Sioux, and White Earth Nation. Please see individual grant summaries to determine if applicable to that grant.

Adult Mental Health Initiative (AMHI)

Program contact: mn_dhs_amhi.dhs@state.mn.us

The total allocation for CY 2023 is \$33,340,684. This amount does not include funds carried forward from the previous calendar year. This Grant is 100% state funded.

AMHI is a State funded community mental health grant that fund services and support for uninsured or underinsured individuals.

The allocation and individual award amounts will be unchanged from the previous year until CY 2023 when a new formula will determine the allocated amounts to counties and tribes.

Community Support Programs (CSP)

Program contact: mn_dhs_amhi.dhs@state.mn.us

The total allocation for CY 2023 is \$20,807,293.00. This amount does not include funds carried forward from the previous calendar year. This grant is 100% state funded.

CSP is a state funded grant that provides services to improve the ability of adults with serious and persistent mental illness. This grant is awarded on a calendar year basis.

The allocation and individual amounts will be unchanged from the previous year until CY 2023 when a new formula will determine the allocated amounts to counties and tribes.

Moose Lake Alternative

The grant is now part of the Adult Mental Health Initiative (AMHI) beginning in CY 2023.

Children's Mental Health Screening

The total allocation for CY 2023 is 4,329,024. The CY23 Allocation is estimated from CY22 allocations. This grant is 100% state funded. This grant is awarded on a calendar year basis.

The Department of Human Services is contracting with counties and tribes to provide children's Mental Health Screenings to the child protection and juvenile justice populations.

Each county and tribe will be allocated a different amount based on the last year of complete screening data submitted:

- how many screens were completed and recorded by the county/tribe;
- how many screens were completed throughout the state, and;
- total grant funding available.

CY 2023 will use CY 2022's screening numbers to determine individual awarded amounts.

Children's Mental Health Respite

Program Contact: cmhrespite.DHS@state.mn.us

CMH Respite webpage: <https://m.n.gov/dhs/partners-and-providers/policies-procedures/childrens-mental-health/respite-care/>

Children's mental health respite has been changed to an 18 month cycle from 1/1/20 through 6/30/21. The preliminary CY23 allocation amount is \$1,173,700. The CY23 Allocation is estimated from CY22 allocations. This grant is 100% state funded.

Individual awarded amounts are calculated by the total amount of available funds divided by the total requested funds from counties. The percentage is then given applied to the counties requested funds.

After the current allocation cycle ends 6/30/23, children's mental health respite will then move to a state fiscal

year award cycle beginning 7/1/22 through 6/30/23. A new allocation formula is also tentatively expected for this award cycle.

Children's mental health respite is a state funded grant provides families with a break as their child develops skills and addresses behavioral health goals. Reduces the amount of stress on families, lowering the risk of placing their children at risk in out of home placement.

Transition to Community

The total preliminary allocation for CY 2023 is \$913,094. This grant is 100% state funded and is awarded on a calendar year basis.

Transition to community is a state funded grant that helps individuals being served at AMRTC and MSH- St. Peter, who no longer meet medical necessity, to transition back to the community. Individual grant award amounts are based on the needs of the counties and tribes. Individual award amounts are to be determined.

Mankato Crisis

The total allocation for CY 2023 is \$600,000.00. The CY23 Allocation is estimated from the CY22 Allocation. This grant is 100% state funded. This grant is awarded on a calendar year basis.

Mankato Crisis is a state funded grant via legislative appropriation to provide crisis services to the Mankato area at a comparable level prior to the closure of the Mankato Crisis Center.

Crisis Services

The total allocation for CY 2023 is \$18,206,031.00. The CY23 Allocation is estimated from the CY22 Allocation. This grant is 100% state funded. This grant is awarded on a calendar year basis.

Crisis Services is a state funded grant to provide face to face intervention that assist individuals coping with immediate stressors, identifying and using mental health resources and avoiding unnecessary hospitalizations.

The Crisis Services Grant is awarded on a competitive basis. Final award amounts will be tentatively available in September 2021.

Community Alternative Response Team (CART)

The total allocation for CY2023 is \$690,000.00. This grant is 100% federally funded. This grant is awarded on a calendar year basis.

CART supports the short-term intensive case management team that provides services to clients being petitioned for Mental Health Commitment.

The allocation amount will be unchanged from the previous year until CY 2023.

Children's Mental Health Residential Services Path (3rd Path)

Program Contact: Andrea Suker andrea.suker@state.mn.us

Allocations are distributed on a fiscal year basis. The total allocation for SFY2022 was \$1,964,000 and total allocation for SFY2023 \$1,979,000. The SFY2022 and SFY2023 allocation amounts were distributed as a one-time lump sum payment for both fiscal years together. The SFY2022 dollar amount can be used in SFY2023. The allocations that some counties chose to decline by May 27, 2022 have been redistributed to the counties willing to accept the allocation based on the original formula used.

The funding allocation formula passed by the Legislature was determined by using the number of children admitted to Residential Treatment Facilities from 2018-2020, totaled for each county and tribe, then divided by the total grant fiscal year allocation to get an average cost per child. The average cost per child was then multiplied by the average number of children per county or tribe admitted to Residential Treatment Facilities over the 3-year period.

For revenue reporting, this is state revenue. For Social Services Expenditure and Grant Reconciliation Report (SEAGR), receipt this to SEAGR revenue code S30. Tribal allocations will be communicated on an individual basis. Any unused portion of the FY2022 allocation may be utilized in FY2023 (through June 30, 2023). If any portion of the allocation goes unused, DHS will invoice the counties or initiative tribes at the end of the allocation, June 30, 2023. DHS will compare expenditures reported with the allocation allotted, and send an invoice for the difference.

J. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant

Fiscal contact: Rhonda Lord (651) 431-3787 rhonda.lord@state.mn.us

The total MFIP allocation for CY 2023 is \$100,290,000. It is 92% federally funded and 8% state funded.

The MFIP allocation provides funding to help families with children meet their basic needs and help parents move to financial stability through work.

The MFIP Consolidated Support Services Grant (MFIP Consolidated Fund) is allocated to each county or tribe based on 50% of its proportion of an established 2002 historic spending base and 50% based on the proportion of the county or tribe's share of the adjusted caseload factor.

The adjusted caseload factor is calculated as follows:

- 47% is based on the MFIP cases in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor; and,
- 53% percent is based on the number of adults on MFIP in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor.
- Counties and tribes are eligible to earn an extra 2.5% of their allocation by exceeding their expected range of performance on an annualized three year STAY-support index as defined in [Minnesota statutes, section 256J.751 subdivision 2\(6\)](#).

There are two types of administrative costs that are reimbursed through the MFIP Consolidated Support Services Grant:

1. The first type is administrative costs that occur outside of the income maintenance area. Reimbursement for these costs is capped at 7.5% of each county's allocation and either 15% of each tribe's allocation or the percentage that has been approved under an Administrative Cap Waiver. These administrative costs are reported on the DHS-2902.
2. The second type of administrative costs are reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF. These costs are excluded from the 7.5% county administrative cap. In addition, the Fraud Prevention and Investigation Program costs (DHS-2550, Section D) allocated to TANF will not be applied against the total allocation. All other costs reported on the DHS-2550 and allocated to TANF will apply against the total allocation.

Counties and tribes must submit a separate DHS-2902 to be reimbursed for spending in each of the following categories:

- A. MFIP Consolidated Fund Employment Services
- B. Diversionary Work Program
- C. Other MFIP Consolidated Fund Support Services expenditures for people with incomes under 200% of federal poverty guidelines but not MFIP eligible

Tribes included: Leech Lake Band of Ojibwe, Minnesota Chippewa Tribe, Red Lake Nation, and White Earth Nation

K. Parental Support Outreach Program (PSOP) Grant

Fiscal contact: Chad Hoag (651) 431-3740 Chad.Hoag@state.mn.us

Programmatic contact: Lydia Pfluger, 651-431-5856, Lydia.Pfluger@state.mn.us

The total PSOP allocation for CY 2023 is \$4,000,000. It is 61% state funded and 39% federally funded.

The PSOP grant provides funding for counties and tribes to provide upstream family support services to families with children age 10 or under, who are at-risk of child maltreatment but not formally engaged in the Child Protection System (CPS).

Funds are allocated proportionally based on the following formula:

- 25% CY2020 Child population data and,
- 75% CY2021 opened case management counts.

Each county or tribe will be allocated at least \$5,000.

Tribes included: Leech Lake Band of Ojibwe, and White Earth Nation

L. Periodic Data Match (PDM)

Fiscal contact: Lynn Nguyen (651) 431-3342 Lynn.Nguyen@state.mn.us

The PDM allocation for SFY 2023 is \$2,212,000. It is 100% state funded.

PDM funding supports county efforts to obtain electronic information from federal and state data sources to identify enrollees who may no longer be eligible for Medicaid or MinnesotaCare.

PDM Funds are allocated based on each county's share of the total Medicaid and MinnesotaCare case counts in the preceding SFY.

The Calendar Year 2023 payments will be made on or before July 15, 2022.

Tribes included: N/A

M. Successful Transition to Adulthood for Youth (STAY) Grant

Fiscal contact: Chad Hoag (651) 431-3740 Chad.Hoag@state.mn.us

Program Contact: Kim Lemcke, Children Safety and Permanency Division, at (651) 431-4686 or kim.lemcke@state.mn.us

The total Preliminary CY23 STAY allocation is \$1,700,000. It is 20% state funded and 80% federally funded. The Final STAY allocation will be changed from Calendar Year (CY) Allocation to a State Fiscal Year (SFY) Allocation by September, 2022.

The Successful Transition to Adulthood for Youth (STAY) Program funds are allocated to Minnesota through the federal John H. Chafee Foster Care Program for Successful Transition to Adulthood (the Chafee program). The purpose of STAY funding is to focus supports on youth who spend time in foster care at age 14 or older in their transition to adulthood through transitional services, appropriate activities, and meaningful permanent connections. Counties and tribes apply for and receive about \$1,700,000 in STAY funds per year.

Expenditures reported in BRASS code 146x *Adolescent Life Skills Training* will be used by DHS when determining STAY grant earnings. The STAY Program Coordinator in each county must submit a final report (updated version will be sent to each coordinator) by January 31st of the following year. This report is a narrative of what was purchased in each category and requires a fiscal officer verification of expenditures.

STAY payments are made on a quarterly basis. Agencies must report the Federal STAY Program revenue received during the quarter on Entry F04 of the SEAGR Schedule 2557.2. The invoice field code used for DHS payments to agencies is 71.IVEFCSELFTRN04.

N. Vulnerable Children and Adults (VCA) Grant

Fiscal contact: Chad Hoag (651) 431-3740 Chad.Hoag@state.mn.us

Programmatic contact: Yvonne Goodsky, 651-431-5638, Yvonne.Goodsky@state.mn.us

The total VCA allocation for CY 2023 is \$86,353,807. It is approximately 65% state funded and 35% federally funded (Title XX).

The VCA grant provides funding to address the needs of vulnerable children and adults experiencing dependency, abuse, and/or neglect.

Funds for CY 2023 are allocated to each county based on the following formula:

- 75% proportion to that county's share of the CY 2012 VCA Grant
- 10% based on the number of vulnerable children that are subjects of CY 2019 reports under Minnesota Statutes, chapter 260C and 260E.
- 10% based on the number of CY 2019 vulnerable adults that are subjects of reports under Minnesota Statutes, section [626.557](#).
- 5% based on the number of persons residing in the county.

The state-funded portion of the calendar year VCA allocations is paid to counties on or before July 10 of each year. One-twelfth of the federal portion of this grant is paid each month.

Tribes included: N/A

Americans with Disabilities Act Advisory

This information is available in accessible formats for people with disabilities by calling (651) 431-3725 (voice) or toll free at (800) 627-3529 or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.