

2023 Mental Health CSP Maintenance of Effort Progress Report
Total Expenditures BRASS codes 403,418 434, 437, 446 per SEAGR

#	County	CY23 Q1	CY23 Q2	CY23 Q3	CY23 Q4	CY23	CY23	%*
						Expenditures	Spending Target	
1	Aitkin	24,695				24,695	61,418	40%
2	Anoka	156,627				156,627	821,715	19%
3	Becker	30,839				30,839	54,404	57%
4	Beltrami	96,979				96,979	113,976	85%
5	Benton	131,287				131,287	70,374	187%
6	Big Stone	9,089				9,089	105,987	9%
7	Blue Earth	256,093				256,093	240,339	107%
8	Brown	58,065				58,065	4,731	1227%
9	Carlton	1,572				1,572	204,595	1%
10	Carver	123,207				123,207	446,028	28%
11	Cass	3,766				3,766	90,007	4%
12	Chippewa	6,011				6,011	43,745	14%
13	Chisago	21,644				21,644	230,756	9%
14	Clay	47,146				47,146	248,544	19%
15	Clearwater	5,846				5,846	51,411	11%
16	Cook	10,895				10,895	34,799	31%
18	Crow Wing	63,126				63,126	304,076	21%
19	Dakota	452,449				452,449	661,192	68%
21	Douglas	20,173				20,173	122,561	16%
23	Fillmore	1,930				1,930	13,689	14%
24	Freeborn	77,395				77,395	4 2207385%	
25	Goodhue	197,490				197,490	280,790	70%
27	Hennepin	1,378,900				1,378,900	3,605,824	38%
28	Houston	4,184				4,184	19,735	21%
29	Hubbard	8,802				8,802	33,001	27%
30	Isanti	130,195				130,195	339,659	38%
31	Itasca	55,958				55,958	196,364	28%
32	DVHHS	54,253				54,253	437,121	12%
33	Kanabec	20,990				20,990	2,485	845%
34	Kandiyohi	59,587				59,587	289,035	21%
35	Kittson	5,998				5,998	4,511	133%
36	Koochiching	46,892				46,892	40,515	116%
37	Lac Qui Parle	8,399				8,399	20,859	40%
38	Lake	37,159				37,159	65,838	56%
39	Lake of the Woods	442				442	96,676	0%
40	Le Sueur	147,685				147,685	90,266	164%
42	SWHHS	42,381				42,381	293,627	14%
43	McLeod	4,201				4,201	67,751	6%
44	Mahnomen	4,316				4,316	37,867	11%
45	Marshall	3,029				3,029	2,709	112%
46	FM	53,427				53,427	73,689	73%
47	Meeker	4,558				4,558	38,271	12%
48	Mille Lacs	17,325				17,325	42,934	40%
49	Morrison	12,070				12,070	201,199	6%
50	Mower	43,077				43,077	116,081	37%

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						Expenditures	Spending Target	
52	Nicollet	95,745				95,745	49,180	195%
53	Nobles	14,024				14,024	57,701	24%
54	Norman	1,338				1,338	2,291	58%
55	Olmsted	116,763				116,763	342,075	34%
56	Otter Tail	276,449				276,449	338,177	82%
57	Pennington	51,113				51,113	30,938	165%
58	Pine	6,722				6,722	82,772	8%
60	Polk	103,353				103,353	314,857	33%
61	Western Prairie HS	27,340				27,340	56,152	49%
62	Ramsey	517,834				517,834	2,639,616	20%
63	Red Lake	230				230	3,817	6%
65	Renville	34,872				34,872	137,560	25%
66	Rice	102,975				102,975	21,465	480%
68	Roseau	35,027				35,027	19,346	181%
69	St Louis	169,832				169,832	551,460	31%
70	Scott	180,395				180,395	296,508	61%
71	Sherburne	10,569				10,569	17,561	60%
72	Sibley	90,416				90,416	116,360	78%
73	Stearns	24,163				24,163	203,699	12%
74	MnPrairie	2,336				2,336	158,716	1%
75	Stevens	28,605				28,605	41,450	69%
76	Swift	10,160				10,160	37,580	27%
77	Todd	18,818				18,818	83,849	22%
78	Traverse	1,648				1,648	20,527	8%
79	Wabasha	18,137				18,137	22,595	80%
80	Wadena	37,802				37,802	88,339	43%
82	Washington	107,127				107,127	306,809	35%
83	Watonwan	45,783				45,783	95,119	48%
84	Wilkin	23,473				23,473	23,576	100%
85	Winona	4,052				4,052	76,960	5%
86	Wright	34,552				34,552	99,226	35%
87	Yellow Medicine	2,197				2,197	11,521	19%
Totals		6,134,002	0	0	0	6,134,002	16,668,958	37%