

CY2024 Mental Health Maintenance of Effort (MOE) Status

Cty#	County	CY24 Q1	CY24 Q2	CY24 Q3	CY24 Q4	CY24 Total Expenditures	CY24 YTD MSOP Hold Orders	CY24 YTD MSOP Poor Relief	CY2024 Adjusted Spending	CY2024 Spending Target	% of Target
1	Aitkin	251,913	287,415	214,083		753,411	0	91,879	661,533	554,045	119%
2	Anoka	3,104,166	2,710,147	2,439,010		8,253,323	0	511,895	7,741,429	7,756,472	100%
3	Becker	833,348	706,647	694,272		2,234,267	0	120,670	2,113,597	2,052,343	103%
4	Beltrami	1,585,845	1,455,816	1,206,481		4,248,142	0	356,655	3,891,487	2,582,465	151%
5	Benton	1,181,975	1,040,139	933,551		3,155,665	0	88,333	3,067,332	3,053,359	100%
6	Big Stone	169,078	134,296	133,903		437,277	0	0	437,277	458,448	95%
7	Blue Earth	2,535,782	2,437,035	2,606,422		7,579,239	0	223,134	7,356,106	7,468,605	98%
8	Brown	681,674	540,946	653,503		1,876,123	129,339	78,753	1,668,031	1,612,209	103%
9	Carlton	858,051	920,933	915,777		2,694,761	0	39,377	2,655,385	2,344,608	113%
10	Carver	2,564,183	2,169,002	2,388,160		7,121,345	0	59,065	7,062,280	7,304,413	97%
11	Cass	592,952	417,712	549,224		1,559,888	0	160,309	1,399,579	1,406,162	100%
12	Chippewa	178,509	196,743	182,983		558,235	62,279	169,986	325,970	446,170	73%
13	Chisago	769,430	844,023	821,619		2,435,072	60,842	44,862	2,329,368	2,131,977	109%
14	Clay	1,135,141	822,261	886,845		2,844,247	0	177,194	2,667,053	2,918,633	91%
15	Clearwater	110,537	67,853	53,596		231,986	0	60,502	171,484	44,073	389%
16	Cook	233,711	333,167	189,390		756,268	0	0	756,268	364,696	207%
18	Crow Wing	1,257,246	1,158,385	1,468,398		3,884,029	0	266,272	3,617,758	4,097,873	88%
19	Dakota	4,868,901	3,967,245	4,378,838		13,214,984	0	584,387	12,630,597	11,225,848	113%
21	Douglas	625,318	496,869	353,469		1,475,656	0	150,943	1,324,713	1,429,438	93%
23	Fillmore	158,444	241,536	195,052		595,032	17,532	11,031	566,469	446,692	127%
24	Freeborn	981,803	1,033,886	839,112		2,854,801	0	164,069	2,690,732	2,735,514	98%
25	Goodhue	749,764	757,437	747,332		2,254,533	0	52,502	2,202,031	2,268,854	97%
27	Hennepin	22,893,301	25,578,403	21,573,798		70,045,502	0	2,374,828	67,670,674	60,799,159	111%
28	Houston	227,708	163,944	188,855		580,507	0	0	580,507	626,314	93%
29	Hubbard	397,014	511,208	426,864		1,335,086	0	183,757	1,151,329	969,583	119%
30	Isanti	961,783	1,231,508	980,219		3,173,510	0	72,190	3,101,320	2,818,683	110%
31	Itasca	923,520	790,896	769,773		2,484,189	0	212,908	2,271,281	2,688,520	84%
32	DVHHS	1,816,126	950,376	879,042		3,645,544	0	249,385	3,396,160	3,980,875	85%
33	Kanabec	416,891	384,398	393,156		1,194,445	0	65,628	1,128,818	1,179,071	96%
34	Kandiyohi	1,189,122	1,115,406	1,317,543		3,622,071	0	191,543	3,430,528	2,426,220	141%
35	Kittson	97,287	53,572	93,013		243,872	0	32,814	211,058	101,183	209%
36	Koochiching	248,002	332,745	274,049		854,796	130,297	36,311	688,188	785,001	88%
37	Lac Qui Parle	212,882	146,456	226,738		586,076	0	0	586,076	444,029	132%
38	Lake	1,847,951	1,442,090	1,780,573		5,070,614	0	0	5,070,614	3,598,267	141%
39	Lake of the Woods	43,644	42,152	96,513		182,309	0	13,126	169,184	219,913	77%
40	Le Sueur	698,254	714,146	652,371		2,064,771	0	91,879	1,972,893	1,477,793	134%
42	SWHHS	1,148,648	1,458,028	1,090,921		3,697,597	0	196,883	3,500,715	4,042,950	87%
43	McLeod	405,993	1,141,774	1,075,409		2,623,176	129,818	39,377	2,453,982	1,741,513	141%
44	Mahnomen	87,576	66,645	86,315		240,536	0	13,126	227,411	76,328	298%
45	Marshall	176,312	146,636	259,824		582,772	0	26,251	556,521	315,739	176%

*Note: The percentage represents the progress to comply with the MH-MOE requirement. Counties on pace to meet the requirement would have a percentage above 25%, 50% or 75% based on which quarter the reporting is through (25% Q1, 50% Q2, 75% Q3).

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									Adjusted Spending	Spending Target	
46	FM	759,028	716,502	779,924		2,255,454	0	241,051	2,014,403	1,996,160	101%
47	Meeker	559,435	417,681	481,673		1,458,789	0	13,126	1,445,664	791,030	183%
48	Mille Lacs	307,416	318,767	308,775		934,958	0	164,069	770,889	707,050	109%
49	Morrison	516,570	528,681	578,061		1,623,312	0	137,818	1,485,494	1,845,105	81%
50	Mower	494,864	450,328	532,063		1,477,255	0	327,109	1,150,146	1,137,533	101%
52	Nicollet	998,950	925,456	1,072,774		2,997,180	0	124,692	2,872,488	2,698,891	106%
53	Nobles	340,135	383,161	336,141		1,059,437	0	111,567	947,870	690,048	137%
54	Norman	61,399	86,132	118,361		265,892	0	13,126	252,767	275,662	92%
55	Olmsted	5,750,709	5,171,625	5,423,654		16,345,988	63,700	619,378	15,662,910	13,045,026	120%
56	Otter Tail	1,298,180	1,199,720	889,664		3,387,564	0	368,926	3,018,638	2,989,542	101%
57	Pennington	294,328	223,412	330,690		848,430	0	118,130	730,301	379,215	193%
58	Pine	296,751	330,940	327,712		955,403	0	111,567	843,836	1,173,606	72%
60	Polk	1,043,554	1,550,835	1,398,251		3,992,640	0	167,277	3,825,364	3,600,686	106%
61	Western Prairie	944,485	830,107	763,886		2,538,478	27,759	45,939	2,464,780	2,652,409	93%
62	Ramsey	11,186,949	12,010,488	11,543,074		34,740,511	421,037	1,619,611	32,699,863	28,697,172	114%
63	Red Lake	46,529	28,775	27,053		102,357	0	0	102,357	82,935	123%
65	Renville	354,370	278,346	315,621		948,337	0	97,436	850,901	1,159,397	73%
66	Rice	1,880,171	1,406,407	1,429,712		4,716,290	0	131,255	4,585,035	3,233,733	142%
68	Roseau	170,870	176,551	260,698		608,119	31,144	39,377	537,599	627,117	86%
69	St Louis	4,412,446	4,900,168	5,015,934		14,328,548	0	137,818	14,190,730	10,434,515	136%
70	Scott	2,926,161	2,370,173	2,508,183		7,804,517	0	205,361	7,599,156	7,163,511	106%
71	Sherburne	923,480	844,096	956,776		2,724,352	0	78,753	2,645,599	2,041,692	130%
72	Sibley	439,992	352,874	411,078		1,203,944	0	275,636	928,309	1,128,295	82%
73	Stearns	1,267,212	1,574,367	1,518,578		4,360,157	182,047	462,937	3,715,173	3,142,905	118%
74	MnPrairie	408,528	668,497	582,285		1,659,310	0	226,946	1,432,364	1,094,648	131%
75	Stevens	237,323	232,463	257,820		727,606	0	0	727,606	763,402	95%
76	Swift	365,152	324,926	321,993		1,012,071	0	39,377	972,695	653,036	149%
77	Todd	564,010	465,893	309,222		1,339,125	0	52,502	1,286,623	1,034,882	124%
78	Traverse	133,038	112,784	114,224		360,046	23,376	24,644	312,026	351,195	89%
79	Wabasha	255,420	269,555	336,112		861,087	0	88,591	772,496	747,512	103%
80	Wadena	301,092	264,178	256,875		822,145	0	91,879	730,267	704,682	104%
82	Washington	2,118,503	1,877,965	2,090,856		6,087,324	0	190,320	5,897,004	6,421,302	92%
83	Watonwan	394,004	320,416	375,090		1,089,510	0	39,377	1,050,134	1,068,961	98%
84	Wilkin	161,300	152,000	185,506		498,806	0	13,126	485,681	509,467	95%
85	Winona	493,421	532,379	670,839		1,696,639	0	255,947	1,440,692	1,204,355	120%
86	Wright	802,136	1,010,474	823,971		2,636,581	0	288,761	2,347,820	2,253,296	104%
87	Yellow						0	13,126	614,243	605,608	101%
	Medicine	183,488	232,733	211,147		627,368					
	Statewide Total	102,911,184	102,549,731	98,880,272	0	304,341,187	1,279,170	14,148,368	288,913,649	262,099,619	53%

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