

## **Calendar Year 2026 Human Services Allocations**

The purpose of this document is to inform county and Tribal human service agencies of the calendar year and state fiscal year 2026 allocation amounts for the major human service funding sources.

Initial Posting – September 2025

# I. Introduction

---

This document informs county and tribal human service agencies of the calendar year (CY), or state fiscal year (SFY) 2026 allocation amounts for the following major human service funding sources:

- A. Adult Protective Services (APS) Grant
- B. Basic Sliding Fee (BSF) Child Care Grant
- C. Child Protection (CP) Grant
- D. Child Protection Opioid Epidemic Response Account
- E. Developmental Disabilities Semi-Independent Living Skills (DD-SILS)
- F. Emergency General Assistance (EGA)
- G. Emergency Protective Care Hearing (EPC)
- H. Family Assessment Response (FAR) Grant
- I. Family First Prevention Services Allocation (FFPSA)
- J. Family Support Grant (FSG)
- K. Mental Health Grants
  - Adult Mental Health Initiative (AMHI)
  - Children’s Mental Health Respite
  - Children’s Mental Health Screening
  - Community Alternative Response Team (CART)
  - Community Support Program (CSP)
  - Crisis Services
  - Crisis Startup Funding
  - Mankato Crisis
- L. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant
- M. Parental Support Outreach Program (PSOP) Grant
- N. Periodic Data Match (PDM)
- O. Successful Transition to Adulthood for Youth (STAY)
- P. Transition to Community
- Q. Vulnerable Children and Adult (VCA) Grant

These figures may be used for budgeting, planning, and other purposes; however, they are subject to legislative and congressional change.

## II. Summary of Allocations

---

### A. Adult Protective Services (APS) Grant

Fiscal contact: Kim Metcalf, (651) 431-5904, [fod.ga.team.dhs@state.mn.us](mailto:fod.ga.team.dhs@state.mn.us)

Program contact: [dhs.adultprotection@state.mn.us](mailto:dhs.adultprotection@state.mn.us)

The total allocation for the Adult Protective Services (APS) in CY 2026 is \$9,987,250. It is 100% state funded. The Calendar Year 2026 payments will be made on or before July 10, 2025.

The Adult Protective Services grant provides funding to be used for staffing for protection of vulnerable adults or to expand protective services.

Adult Protective Services funding is allocated on a calendar year basis according to the following formula:

- 25% will be allocated on the basis of the number of reports of suspected vulnerable adult maltreatment under section [626.557](#) and [626.5572](#), when the county or tribe is responsible for adult protective services or with jurisdiction as lead investigative agency as determined by the most recent data of the commissioner; and
- 75% will be allocated on the basis of the number of screened-in reports for adult protective services or vulnerable adult maltreatment investigations under sections [626.557](#) and [626.5572](#), when the county or tribe is responsible as determined by the most recent data of the commissioner.

*Tribes included: Bois Forte, Fond du Lac, Grand Portage, Leech Lake, Lower Sioux, Mille Lacs, Prairie Island, Red Lake and White Earth*

The invoice field codes for payments to agencies are 76.ADULTPSRIDER48.SFXX.A.STATE, 76.ADULTPROTECT48.SFXX.A.STATE, and 76.ADULTPROVCAA48.SFXX.A.STATE

### B. Basic Sliding Fee (BSF) Child Care Grant

Fiscal contact: Rhonda Lord, (651) 539-8146, [rhonda.lord@state.mn.us](mailto:rhonda.lord@state.mn.us)

The total allocation for the Basic Sliding Fee Child Care Grant in CY 2026 is \$253,429,881. It is 48% state funded and 52% federally funded.

The Basic Sliding Fee Child Care grant helps families pay for childcare while they look for work, go to work, or attend training or school to prepare for work.

The Basic Sliding Fee Child Care Grant includes funds allocated plus \$2,000,000 available for the Basic Sliding Fee portability pool set-aside.

- The funds are first allocated to a guaranteed floor of 90% of the CY 2026 allocation.
- The remaining funds are allocated based on the following four factors:
  1. Direct service expenditures
  2. Top three priorities of the waiting list
  3. Number of families in transition year childcare
  4. Total waiting list

*Tribes included: Red Lake Nation and White Earth Nation*

The invoice field code for state portion of this allocation is 72.BSFCHLCAREAD08.XXXX.X.STATE.

The invoice field code for federal portion of this is 72.BSFCHLCAREAD15.XXXX.X.93558.

### **C. Child Protection Grant**

**Fiscal contact: Nick Freeman, (651) 539-5630 & Mitch Cochran, (651) 539-5905, [FOD.TitleIVB.DCYF@state.mn.us](mailto:FOD.TitleIVB.DCYF@state.mn.us)**

**Program contact: Rebecca Wilcox, (651) 431-4699, [rebecca.wilcox@state.mn.us](mailto:rebecca.wilcox@state.mn.us)**

The total allocation for the Child Protection Grant in CY 2026 is \$23,350,000 and is 100% state funded.

The Child Protection Grant addresses child welfare disparities under [Minnesota Statutes, section 142A.417](#). These funds must be used to address staffing for child protection or expand child protection services and must not be used to replace current county expenditures for these purposes.

The Child Protection Grant is allocated on a calendar year basis according to the following formula:

- 50% is allocated on the basis of child population residing in the county as determined by the most recent data of the state demographer.
- 25% is allocated on the basis of the number of screened-in reports of child maltreatment under sections 626.556 and 626.5561 and in the county as determined by most recent data of the commissioner.
- 25% is allocated on the basis of the number of open child protection case management cases in the county as determined by the most recent data of the commissioner.
- Each county will be allocated at least \$75,000.

*Tribes included: N/A*

The invoice field code for payments to agencies is 71.CHILDPROTECT04.XXXX.X.STATE

### **D. Child Protection Opioid Epidemic Response Account**

**Fiscal contact: Nick Freeman, (651) 539-5630 & Mitch Cochran, (651) 539-5905, [FOD.TitleIVB.DCYF@state.mn.us](mailto:FOD.TitleIVB.DCYF@state.mn.us)**

**Program contact: Diana Pimentel, (651) 539-8144, [diana.pimentell@state.mn.us](mailto:diana.pimentell@state.mn.us)**

The total allocation for the Child Protection Opioid Epidemic Response Account in 2026 will be available in September or October 2025. It is 100% state funded.

Available funding for this allocation is based on actual fees collected by the Opiate Epidemic Response account. The actual amount available for the fiscal year will not be known until the end of the previous state fiscal year.

The total Child Protection Opioid Epidemic Response Account amount is based on out-of-home placement episodes where parental drug abuse is the primary reason for placement, using data from the previous calendar year. The intent of the allocation is to provide agencies 80% of the anticipated quarterly amount on the 1<sup>st</sup> month of each quarter (January, April, July, and October).

County and tribal social service agencies must not use funds received to supplant current state or local funding received for child protection services for children and families affected by addiction. For the purpose of these funds, child protective services are defined as any service or intervention that protects a child from maltreatment or risk of maltreatment.

Services, program availability, and staffing vary across the state. Because of this, agencies have different needs related to specific populations; there is flexibility in how funds can be utilized. In developing proposed uses, it is important to recognize families experiencing racial, cultural, geographic, and economic inequities in gaining access to services, and to consider the challenges they encounter. Engaging community members may be beneficial to ensure ongoing communication among county and tribal agencies, practitioners, community leaders and families.

The use of funds should promote optimal health, safety and well-being for families and their children. Agencies can target preventive interventions and work to at-risk families, which may include those served under the following program areas who are affected by addiction:

- Child protection
- Child welfare
- Parent Support Outreach Program
- Prenatal exposure cases
- Minor parents
- Truancy
- Children’s mental health
- Juvenile justice

The allocation formula is defined in Minnesota Statutes, section 256.043, subdivision 3:

“The commissioner shall distribute this money proportionally to counties and tribal social service agencies based on out-of-home placement episodes where parental drug abuse is the primary reason for the out-of-home placement using data from the previous calendar year.”

Department staff will identify out-of-home placements where parental drug abuse is the primary reason through the Social Service Information System (SSIS).

*Tribes included: Leech Lake Band of Ojibwe, Red Lake Nation and White Earth Nation*

The invoice field code for payments to agencies is 71.CPOPIOIDRESP06.XXXX.X.STATE

## **E. Development Disabilities – Semi-Independent Living Services (DD-SILS)**

**Fiscal contact:** Kim Metcalf, (651) 431-5904, [fod.ga.team.dhs@state.mn.us](mailto:fod.ga.team.dhs@state.mn.us)

**Program contact:** Joseph Alakija, (651) 431-2437, [joseph.a.alakija@state.mn.us](mailto:joseph.a.alakija@state.mn.us)

The total *preliminary* DD-SILS amount for CY 2026 is \$7,228,791. It consists of a state-funded allocation (85%) and a county match (15%).

The DD-SILS allocation helps fund services including training and assistance in managing money, preparing meals, shopping, hygiene, and other activities needed to maintain and improve the capacity of an adult with a developmental disability to live in the community, help them achieve their goals, and direct their own lives.

DD-SILS funding is allocated on a calendar year basis according to the following formula:

- Each county receives an initial state allocation equal to its previous year allocation or 85% of reported expenditures from July 1, 2024 through June 30, 2024, whichever is lower.

- Each county will be allocated at least \$1,000.
- The remaining funds are allocated proportionally, based on reported expenditures at the end of the grant period.

*Tribes included: N/A*

The invoice field code for payments to agencies is 75.DDSILSPROGRM34.XXXX.X.STATE

## **F. Emergency General Assistance (EGA)**

**Fiscal contact: Moon Vue, (651) 431-6703, [moon.vue@state.mn.us](mailto:moon.vue@state.mn.us)**

The total EGA allocation for SFY 2026 is \$6,729,812. EGA benefits are 100% state funded.

The EGA allocation provides funding to support individuals facing unexpected emergency expenses, such as eviction or losses from a fire. Payments are made directly to clients or vendors on behalf of clients for services paid through MAXIS; payments are not made to counties or tribes.

EGA funding is allocated according to the following formula:

- Statewide allocation total is determined by state law (2014 Regular Session) multiplied by the agency's average share of the past three complete fiscal years' EGA expenses.
- EMSA is no longer funded by the state legislature, but past EMSA expenditures are still included when using the previous three fiscal years to determine allocation.
- Each agency is allocated at least \$1,000.
- Counties and tribes may spend beyond their state allocations using their agency funds.
- After the end of the state fiscal year, DHS determines whether state funds are overspent or underspent:
  - If the allocation is underspent, remaining state funds will be reallocated to reimburse county and tribe funded EGA expenditures to the extent remaining funds permit.
  - If the allocation is overspent, counties and tribes that overspent will be billed a percentage of the state overspending. Billing occurs approximately 30 days after the SFY ends.

*Tribes included: Red Lake Nation and White Earth Nation*

## **G. Emergency Protective Care Hearing (EPC)**

**Fiscal contact: Jackie Laine, (651) 539-8237 or [FOD.TitleIVE.DCYF@state.mn.us](mailto:FOD.TitleIVE.DCYF@state.mn.us)**

**Program contact: Brian Magruder, (651) 539-8322 or [brian.magruder@state.mn.us](mailto:brian.magruder@state.mn.us)**

The total EPC allocation for State Fiscal Year 2026 is \$520,000. These funds are an offset to county board costs for expenses related to paying for court-appointed counsel representing parents at emergency protective care (EPC) hearings.

This allocation is typically posted in February of the allocation year, for example, CY 2026 will be posted in February 2026.

Funding is based on the proportional share of emergency protective care hearings averaged over the previous three years. Allocations were determined from data provided by the State Court Administrator's Office.

Allocations are for county general funds used by county boards or administrator's offices, whichever is contracting with private attorneys to offset the cost of providing legal counsel for parents in child protection proceedings. Hennepin County's allocation is to be used by the Adult Representation Unit.

This is not a human services cost, and there are no social service implications. The usual revenue or BRASS code activity reported on quarterly Social Service Fund Reports (DHS-2556) and SEAGR (DHS-2557) do not apply.

EPC payments are made on an annual basis, for State Fiscal Year 2022 and 2023 will be made in June. In subsequent years, payments will be made in February.

The invoice field code for payments to agencies is 00.EPCHEARALLOCAT.XXXX.X.STATE

## H. Family Assessment Response (FAR) Grant

**Fiscal contact:** Nick Freeman, (651) 539-5630 & Mitch Cochran, (651) 539-5905, [FOD.TitleIVB.DCYF@state.mn.us](mailto:FOD.TitleIVB.DCYF@state.mn.us)

**Program contact:** Diana Pimentel, (651) 539-8144, [diana.pimentel@state.mn.us](mailto:diana.pimentel@state.mn.us)

The total *preliminary* FAR allocation for CY 2026 is \$1,681,085. It is 46% state funded and 54% federally funded.

The FAR Grant provides funding for county and tribal agencies to offer services to address child safety concerns, reduce risk of child maltreatment, and promote child and family well-being.

FAR Grant funding is allocated according to the following formula:

- CY 2026 FAR Grant funding is allocated proportionally based on CY2024 county and tribal child protection assessments and investigations.
- Each county or tribe will be allocated at least \$3,000.

*Tribes included: Leech Lake Band of Ojibwe and White Earth Nation*

The invoice field code for payments to agencies for state funded payments is 71.FAMILYRESPONS67.XXXX.X.STATE

Federal payments invoice field code is 71.IVB1FAMILYRSP65.XXXX.X.93645 or 71.IVB2FAMILYRSP65.XXXX.X.93556

## I. Family First Prevention Services Act (FFPSA) Allocation

**Fiscal contact:** Nick Freeman, (651) 539-5630 & Mitch Cochran, (651) 539-5905, [FOD.TitleIVB.DCYF@state.mn.us](mailto:FOD.TitleIVB.DCYF@state.mn.us)

**Program contact:** Sarah Barth, (651) 539-7963, [sarah.barth@state.mn.us](mailto:sarah.barth@state.mn.us)

The total *preliminary* FFPSA allocation for CY2026 for counties is \$3,720,000. Grant is 100% State funded.

The Prevention Services allocation can be used to support local welfare agency activities to develop and implement prevention services identified in, or related to and within, Minnesota's Title IV-E Prevention Services five-year plan.

Funds are intended for children who remain with their families, or upon return to their family, including:

- Prevention of entry into the child welfare system.
- Prevention of further involvement with the child welfare system.
- Family preservation (supports necessary to maintain children within their families).

The Prevention Services allocation formula for counties is calculated using the following formula:

- 60% weighted based on county child poverty rates.

- 10% weighted based on disproportionality of African American children in child protection.
- 10% weighted based on disproportionality of American Indian/Alaskan Native children in child protection.
- 20% weighted based on county in-home child protection case management numbers.
- Base: \$10,000.

At least 10% of the allocation must be used to provide services and supports directly to families. Family may include relatives or kin that the child may be residing with (does not include foster placements).

The total *preliminary* FFPSA allocation for CY2026 for Tribal agencies is \$2,280,000. The individual allocation for each Tribal agency is calculated using the following formula:

- Split evenly amongst all tribes who opt in.

Payments will be issued quarterly but will not exceed 25% of the agency's total allocation per quarter.

The invoice field code for payments to agencies is 71.FFPSAALLOCAT05.XXXX.X.STATE

## J. Family Support Grant (FSG)

**Fiscal contact:** Kim Metcalf, (651) 431-5904, [fod.ga.team.dhs@state.mn.us](mailto:fod.ga.team.dhs@state.mn.us)

**Program contact:** Joseph Alakija, (651) 431-2437, [joseph.a.alakija@state.mn.us](mailto:joseph.a.alakija@state.mn.us)

The total *preliminary* FSG allocation for CY 2026 is \$5,631,291. It is 100% state funded.

The FSG provides funding to families of children with certified disabilities. The goal is to prevent or delay out-of-home placement of children with disabilities and promote family health and social well-being by providing access to family-centered services and supports.

FSG funding is allocated according to the following formula:

- Each county receives an initial allocation based on its previous year's allocation.
- Each county's allocation is then adjusted by:
  - The change in financial responsibility for any clients that moved into or out of the county
  - The performance adjustment determined by Fiscal Policy manager
- The CY 2026 FSG allocation includes adjustment for clients that changed county of financial responsibility (CFR) from January 1, 2025 to December 31, 2025. Final CY 2026 FSG allocations will be posted on PartnerLink under [Fiscal Reporting and Accounting](#) section.

*Tribes included:* N/A

The invoice field code for payments to agencies is 75.FAMSUPPTGRNT35.XXXX.X.STATE

## K. Mental Health Grants

**Fiscal contact:** Alicia Lowry, (651) 431-4432 & John Schmitt (651) 431-3707, [fod.ga.team.dhs@state.mn.us](mailto:fod.ga.team.dhs@state.mn.us)

Mental Health Grants are 100% state funded, except for the federally funded Community Alternative Response Team (CART) Grant.

Mental Health Grants support many programs and services for adults and children living with mental illness issues. These grants support a range of mental health services across the state, including prevention, school programs, crisis response, and respite services.

Mental Health Grant expenditures are reported to DHS via the 2895 reporting system.

Allocations are determined by population-based formulas, prior year caseloads, or an ongoing application process.

*Tribes included: Fond du Lac Band, Leech Lake Band, Red Lake Nation, Bois Forte, Lower Sioux, and White Earth Nation. Please see individual grant summaries to determine if applicable to that grant.*

### Adult Mental Health Initiative (AMHI)

**Program contact:** [mn\\_dhs\\_amhi.dhs@state.mn.us](mailto:mn_dhs_amhi.dhs@state.mn.us)

The total allocation for CY 2026 is \$53,936,476.00. This Grant is 100% state funded.

AMHI is a State funded community mental health grant that fund services and support for uninsured or underinsured individuals. This grant is awarded on a calendar year basis.

A new legislatively approved, equitable formula and additional funding has determined the updated allocation amount and individual award amounts. Per legislation, no grantee will be awarded less than they received in fiscal year 2022 in combined adult mental health initiative funding.

The invoice field code for payments to agencies is 74.ADULTMHSYSIN59.XXXX.X.STATE

### Children's Mental Health Respite

**Program contact:** [cmhrespite.DHS@state.mn.us](mailto:cmhrespite.DHS@state.mn.us)

**CMH Respite webpage:** <https://mn.gov/dhs/partners-and-providers/policies-procedures/childrens-mental-health/respite-care/>

The total *preliminary* allocation for CY 2026 is \$1,961,963. The CY26 Allocation is estimated from CY25 allocations. This grant is 100% state funded and is on a calendar year cycle as of 2023.

County Allocation = Base Amount + Population Factor + Need Factor + Rural Factor

Base Amount (40% of total funds). This ensures funding for all counties regardless of size or other factors. Each county's base amount is wholly dependent on the overall number of counties awarded this grant. For purpose of this application, counties may use the base amount reflective of participation of all Minnesota counties.

Population Factor (30% of total funds) This factor allocates based on each county's proportion of Minnesota's total population.

Need Factor (20% of total funds) This factor distributes based on demonstrated need. The need index will be calculated using county poverty rate (40% weight), percentage of population aged 18 and under (30% weight), and percentage of population with a disability (30% weight).

Rural Factor (10% of total funds) This factor provides additional support to counties classified as rural by the Minnesota State Demographic Center. The designation of rural as defined by total county populations of less than 50,000.

Children's Mental Health Respite is a state funded grant that provides families with a break as their child develops skills and addresses behavioral health goals. Reduces the amount of stress on families, lowering the risk of placing their children at risk in out of home placement.

The invoice field code for payments to agencies is 74.CMHRESPICARE63.XXXX.X.STATE

### **Children's Mental Health Screening**

**Program contact:** [cmhsg.dhs@state.mn.us](mailto:cmhsg.dhs@state.mn.us)

The total allocation for CY 2026 is \$4,416,000.00. The CY26 Allocation will use CY25's screening numbers to determine individual awarded amounts. This grant is 100% state funded. This grant is awarded on a calendar year basis.

The Department of Human Services is contracting with counties and tribes to provide children's Mental Health Screenings to the child protection and juvenile justice populations.

Each county and tribe will be allocated a different amount based on the last year of complete screening data submitted:

- How many screens were completed and recorded by the county/tribe.
- How many screens were completed throughout the state.
- Total grant funding available.

The invoice field code for payments to agencies is 74.CMHSCREENING63.XXXX.X.STATE

### **Community Alternative Response Team (CART)**

**Program contact:** [mn\\_dhs\\_amhi.dhs@state.mn.us](mailto:mn_dhs_amhi.dhs@state.mn.us)

The total allocation for CY2026 is \$690,000.00. This grant is 100% federally funded. This grant is awarded on a calendar year basis.

CART supports the short-term intensive case management team that provides services to clients being petitioned for Mental Health Commitment.

The invoice field code for payments to agencies is 74.MHBGCARTFUND62.QXXX.X.93958

### **Community Support Programs (CSP)**

**Program contact:** [mn\\_dhs\\_amhi.dhs@state.mn.us](mailto:mn_dhs_amhi.dhs@state.mn.us)

The total allocation for CY 2026 is \$20,807,293.00. This grant is 100% state funded.

CSP is a state funded grant that provides services to improve the ability of adults with serious and persistent mental illness. This grant is awarded on a calendar year basis.

The invoice field code for payments to agencies is 74.ADLTMHR78CSP25.XXXX.X.STATE

## **Crisis Services**

**Program contact:** [dhs.cmhcrisis@state.mn.us](mailto:dhs.cmhcrisis@state.mn.us)

The total *preliminary* allocation for CY 2026 is \$29,538,662.00. The CY25 Allocation is estimated from the CY25 Allocation. The Crisis Services Grant is awarded on a competitive basis and is awarded on a calendar year basis. This grant is 100% state funded.

Crisis Services is a state funded grant to provide face to face intervention that assist individuals coping with immediate stressors, identifying, and using mental health resources and avoiding unnecessary hospitalizations.

The invoice field code for payments to agencies is 74.MHCRISISGRNT30.QXXX.X.STATE

## **Crisis Startup Funding**

**Program contact:** Michael Derhaag, (651) 431-5932, [michael.derhaag@state.mn.us](mailto:michael.derhaag@state.mn.us), Jenna Brevig-Beeson, (651) 431-3442, [jenna.beeson.brevig@state.mn.us](mailto:jenna.beeson.brevig@state.mn.us)

The total allocation for FFY 2026 is \$607,355. This grant is 100% federal funded. This grant is awarded on a federal fiscal year basis.

These funds are aimed at strengthening and enhancing the start-up of mobile crisis services for counties or Tribal Nations that have experienced a change in geographic region of coverage or introducing services to a specific population (children or culturally specific).

The invoice field code for payments to agencies is 74.MHCRISISTART36.QXXX.X.93958

## **Mankato Crisis**

**Program contact:** Sherray Greene, (651) 431-2237, [sherray.greene@state.mn.us](mailto:sherray.greene@state.mn.us), Julie Pearson, (651) 431-4879, [julie.pearson@state.mn.us](mailto:julie.pearson@state.mn.us)

The total allocation for CY 2026 is \$600,000.00. The CY26 Allocation is estimated from the CY25 Allocation. This grant is 100% state funded. This grant is awarded on a calendar year basis.

Mankato Crisis is a state funded grant via legislative appropriation to provide crisis services to the Mankato area at a comparable level prior to the closure of the Mankato Crisis Center.

The invoice field code for payments to agencies is 74.AMHMKNKCRSCTR59.QXXX.X.STATE

## L. Minnesota Family Investment Program (MFIP) Consolidated Support Services Grant

Fiscal contact: Jacob Carrigan, (651) 539-7896 [jacob.carrigan@state.mn.us](mailto:jacob.carrigan@state.mn.us)

The total MFIP allocation for CY 2026 is \$100,290,000. It is 92% federally funded and 8% state funded.

The MFIP allocation provides funding to help families with children meet their basic needs and help parents move to financial stability through work.

The MFIP Consolidated Support Services Grant (MFIP Consolidated Fund) is allocated to each county or tribe based on 50% of its proportion of an established 2002 historic spending base and 50% based on the proportion of the county or tribe's share of the adjusted caseload factor.

The adjusted caseload factor is calculated as follows:

- 47% is based on the MFIP cases in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor; and,
- 53% percent is based on the number of adults on MFIP in each county or tribe at four points in time in the most recent 12-month period for which data is available multiplied by the county or tribe's caseload difficulty factor.
- Counties and tribes are eligible to earn an extra 2.5% of their allocation by exceeding their expected range of performance on an annualized three year STAY-support index as defined in [Minnesota Statutes, section 142G.79 subd 2.](#)

There are two types of administrative costs that are reimbursed through the MFIP Consolidated Support Services Grant:

1. The first type is administrative costs that occur outside of the income maintenance area. Reimbursement for these costs is capped at 7.5% of each county's allocation and either 15% of each tribe's allocation or the percentage that has been approved under an Administrative Cap Waiver. These administrative costs are reported on the DHS-2902.
2. The second type of administrative costs are reported on the Income Maintenance Expenditure Report (DHS-2550) and allocated to TANF. These costs are excluded from the 7.5% county administrative cap. In addition, the Fraud Prevention and Investigation Program costs (DHS-2550, Section D) allocated to TANF will not be applied against the total allocation. All other costs reported on the DHS-2550 and allocated to TANF will apply against the total allocation.

Counties and tribes must submit a DHS-2902 to be reimbursed for spending in each of the following categories:

- A. MFIP Consolidated Fund Employment Services
- B. Diversionary Work Program
- C. Other MFIP Consolidated Fund Support Services expenditures for people with incomes under 200% of federal poverty guidelines but not MFIP eligible

*Tribes included: Leech Lake Band of Ojibwe, Minnesota Chippewa Tribe, Red Lake Nation, and White Earth Nation*

The invoice field code for TANF County Admin is 60.TANFADMINISTRA.XXXX.X.93558.

The invoice field code for state portion of the MFIP Consolidated Fund is 72.MFIPCONSFUND11.XXXX.X.STATE.

The invoice field code for federal portion of the MFIP Consolidated Fund is 72.TANFMFIPCONF14.XXXX.X.93558.

## **M. Parental Support Outreach Program (PSOP) Grant**

**Fiscal contact:** Nick Freeman, (651) 539-5630 & Mitch Cochran, (651) 539-5905, [FOD.TitleIVB.DCYF@state.mn.us](mailto:FOD.TitleIVB.DCYF@state.mn.us)

**Program contact:** Charles Dixon, 651-431-3880, [charles.dixon@state.mn.us](mailto:charles.dixon@state.mn.us)

The total PSOP allocation for CY 2026 is \$3,903,704 It is 55% state funded and 45% federally **funded**.

The PSOP grant provides funding for counties and tribes to provide upstream family support services to families with children aged 10 or under, who are at-risk of child maltreatment but not formally engaged in the Child Protection System (CPS).

Funds are allocated proportionally based on the following formula:

- 25% CY2022 Child population data and,
- 75% CY2023 opened case management counts.

Each county or tribe will be allocated at least \$5,000.

*Tribes included: Leech Lake Band of Ojibwe, and White Earth Nation*

The invoice field code for payments to agencies for federal funds 71.PSOPCHLDTRFD09.XXXX.R.93590.

The invoice field code for payments to agencies for state funds is 71.PSOPGREXPANS05.XXXX.R.STATE.

## **N. Periodic Data Match (PDM)**

**Fiscal contact:** Kim Metcalf, (651) 431-5904, [fod.ga.team.dhs@state.mn.us](mailto:fod.ga.team.dhs@state.mn.us)

The PDM allocation for SFY 2026 is \$2,212,000. It is 100% state funded.

PDM funding supports county efforts to obtain electronic information from federal and state data sources to identify enrollees who may no longer be eligible for Medicaid or MinnesotaCare.

PDM Funds are allocated based on each county's share of the total Medicaid and MinnesotaCare case counts in the preceding SFY.

*Tribes included: N/A*

The Calendar Year 2026 payments will be made on or before July 15, 2025.

The invoice field code for payments to agencies is 60.PERIODATAMATCH.R.XXXX.STATE.

## **O. Successful Transition to Adulthood for Youth (STAY) Grant**

**Fiscal contact:** Nick Freeman, (651) 539-5630 & Mitch Cochran, (651) 539-5905, [FOD.TitleIVB.DCYF@state.mn.us](mailto:FOD.TitleIVB.DCYF@state.mn.us)

**Program Contact:** Kim Lemcke, Children Safety and Permanency Division, at (651) 431-4686, [kim.lemcke@state.mn.us](mailto:kim.lemcke@state.mn.us)

The total Preliminary SFY 2026 (July 2025 – June 2026) STAY allocation is \$1,434,320. It is 20% State and 80% Federally funded. The STAY allocation was changed from Calendar Year (CY) Allocation to a State Fiscal Year (SFY) Allocation in September 2022.

The Successful Transition to Adulthood for Youth (STAY) Program funds are allocated to Minnesota through the federal John H. Chafee Foster Care Program for Successful Transition to Adulthood (the Chafee program). The purpose of STAY funding is to focus support on youth who spend time in foster care at age 14 or older in their

transition to adulthood through transitional services, appropriate activities, and meaningful permanent connections. Counties and tribes apply for and receive about \$1,380,330 in STAY funds per year.

Expenditures reported in BRASS code 146x *Adolescent Life Skills Training* will be used by DHS when determining STAY grant earnings. The STAY Program Coordinator in each county must submit a final report (updated version will be sent to each coordinator) by July 31<sup>st</sup>. This report is a narrative of what was purchased in each category and requires a fiscal officer verification of expenditures.

STAY payments are made on a quarterly basis.

The invoice field code for payments to agencies for federal funds is 71.IVEFCSTAYGRT04.XXXX.R.93674.

The invoice field code for payments to agencies for state funds is 71.STAYSTATEFUN06.XXXX.R.STATE.

## **P. Transition to Community**

**Fiscal Contact:** Kim Metcalf, (651) 431-5904, [fod.ga.team.dhs@state.mn.us](mailto:fod.ga.team.dhs@state.mn.us)

**Program contact:** Maria Krynicki, (651) 431-6413, [maria.krynicki@state.mn.us](mailto:maria.krynicki@state.mn.us) & Stephen Horn, [stephen.hom@state.mn.us](mailto:stephen.hom@state.mn.us)

The total *preliminary* allocation for CY 2026 is \$651,855.30. This grant remains preliminary as agreements with some counties are not finalized yet. This grant is 100% state funded and is awarded on a calendar year basis.

Transition To Community is a state funded grant that originally served individuals at the Anoka Metro Regional Treatment Center (AMRTC) and St. Peter Forensic Mental Health program, who no longer meet medical necessity, to transition back to the community. Since that time, the eligibility criteria expanded to include CBHH's, IRTS and community hospitals to name a few. (refer to MN State Statute 256.478). Individual grant award amounts are based on the needs of the counties and tribes. Individual award amounts are to be determined.

The invoice field code for payments to agencies is 74.TRNSCOMMUNIT32.QXXX.X.STATE

## **Q. Vulnerable Children and Adults (VCA) Grant**

**Fiscal contact:** Nick Freeman, (651) 539-5630 & Mitch Cochran, (651) 539-5905, [FOD.TitleIVB.DCYF@state.mn.us](mailto:FOD.TitleIVB.DCYF@state.mn.us)

**Program contact:** Jennifer Strei, (651) 431-6783, [jennifer.m.strei@state.mn.us](mailto:jennifer.m.strei@state.mn.us)

The total VCA allocation for CY 2026 is \$82,399,462. It is approximately 64% state funded and 36% federally funded (Title XX).

The VCA grant provides funding to address the needs of vulnerable children and adults experiencing dependency, abuse, and/or neglect.

Funds for CY 2026 are allocated to each county based on the following formula:

- 75% proportion to that county's share of the CY 2012 VCA Grant
- 10% based on the number of vulnerable children that are subjects of CY 2023 reports under Minnesota Statutes, chapter 260C and 260E.

- 10% based on the number of CY 2023 vulnerable adults that are subjects of reports under Minnesota Statutes, section [626.557](#).
- 5% based on the number of persons residing in the county (2022 population data).

*Tribes included: N/A*

The state-funded portion of the calendar year VCA allocations is paid to counties on or before July 10 of each year. One-twelfth of the federal portion of this grant is paid each month.

The invoice field code for payments to agencies for federal payments is 70.TXXSSBLOKGR56.XXXX.R.93667.

The invoice field code for payments to agencies for state payments is 70.VCAABLOCKGR53.XXXX.R.STATE.

### **Americans with Disabilities Act Advisory**

This information is available in accessible formats for people with disabilities by calling (651) 431-3725 (voice) or toll free at (800) 627-3529 or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.