



**DATE:** January 24, 2022

**TO:** County Human Service Director  
County Child Support Supervisor  
County Fiscal Supervisor

**FROM:** Matt Hanson, 651-431-3728  
Child Support Division

Jake Carrigan 651-431-3747  
Financial Operations Division

**SUBJECT:** Child Support Enforcement Federal and State Incentives  
Quarter Ending December 31, 2021

### **Child Support Federal Incentives**

The Department of Human Services (DHS) distributes county child support federal incentive payments forty-five days after the end of each quarter. The payments are based on DHS annual estimates. Advance incentive payments are *not* a guaranteed amount. The difference between actual earned incentives and advances are determined at the end of the following federal fiscal year (FFY). The FFY 2019 settlement amount is allocated and reflected in the March, 2021 incentive payment. The source of county federal incentive payment information is located on DHS-County Link, PRISM Resources, Publications, County Performance Analysis Tool (CPAT).

#### **Past 12 Months Payments**

|                               |             |
|-------------------------------|-------------|
| Actual Payment December 2021  | \$3,000,000 |
| Actual Payment September 2021 | \$3,000,000 |
| Actual Payment June 2021      | \$3,000,000 |
| Actual Payment March 2021     | \$2,704,049 |

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|                               |                     |
|-------------------------------|---------------------|
| <b>Total Advance Payments</b> | <b>\$11,704,049</b> |
|-------------------------------|---------------------|

### **Child Support State Incentives**

As explained in the memo to counties dated November 14, 2011 as a result of legislative action, the appropriation earmarked for county incentives has been permanently eliminated starting in SFY 2012. Counties will continue to receive state incentives funded with the revenue collected from the 2% cost recovery fee. The methodology for distributing state incentives has also changed from the case-based incentive payments to utilizing the same formula as the federal incentives.

You may contact **Matt Hanson** by phone at **651-431-3728** or email at **Matthew.Hanson@state.mn.us** with general incentive questions.

DHS Financial Operations Division (FOD) has processed these payments for the week of February 14, 2022. Child support incentive invoice field descriptions are provided below.

| <b>Program</b>                  | <b>Invoice Field Code</b>      |
|---------------------------------|--------------------------------|
| Child Support Federal Incentive | 64.TITLEIVDINCENT.QQYY.N.93563 |
| State Incentive                 | 64.CHSUPSTATINCEN.QQYY.N.STATE |

# Summary of County Incentives Payments

Quarter ending 12/31/2021

| <b>County</b>    | <b>State Incentives</b> | <b>Federal Incentives</b> | <b>Total QE 12/31/2021</b> |
|------------------|-------------------------|---------------------------|----------------------------|
| Aitkin           | \$ 1,711                | \$ 8,400                  | \$ 10,111                  |
| Anoka            | \$ 41,129               | \$ 201,900                | \$ 243,029                 |
| Becker           | \$ 3,850                | \$ 18,900                 | \$ 22,750                  |
| Beltrami         | \$ 4,645                | \$ 22,800                 | \$ 27,445                  |
| Benton           | \$ 5,561                | \$ 27,300                 | \$ 32,861                  |
| Big Stone        | \$ 672                  | \$ 3,300                  | \$ 3,972                   |
| Blue Earth       | \$ 8,739                | \$ 42,900                 | \$ 51,639                  |
| Brown            | \$ 4,339                | \$ 21,300                 | \$ 25,639                  |
| Carlton          | \$ 4,583                | \$ 22,500                 | \$ 27,083                  |
| Carver           | \$ 7,334                | \$ 36,000                 | \$ 43,334                  |
| Cass             | \$ 2,506                | \$ 12,300                 | \$ 14,806                  |
| Chippewa         | \$ 1,772                | \$ 8,700                  | \$ 10,472                  |
| Chisago          | \$ 8,067                | \$ 39,600                 | \$ 47,667                  |
| Clay             | \$ 7,578                | \$ 37,200                 | \$ 44,778                  |
| Clearwater       | \$ 1,039                | \$ 5,100                  | \$ 6,139                   |
| Cook             | \$ 306                  | \$ 1,500                  | \$ 1,806                   |
| Cottonwood       | \$ -                    | \$ -                      | \$ -                       |
| Crow Wing        | \$ 9,961                | \$ 48,900                 | \$ 58,861                  |
| Dakota           | \$ 41,740               | \$ 204,900                | \$ 246,640                 |
| Dodge            | \$ -                    | \$ -                      | \$ -                       |
| Douglas          | \$ 5,134                | \$ 25,200                 | \$ 30,334                  |
| Faribault/Martin | \$ 6,172                | \$ 30,300                 | \$ 36,472                  |
| Fillmore         | \$ 2,322                | \$ 11,400                 | \$ 13,722                  |
| Freeborn         | \$ 5,072                | \$ 24,900                 | \$ 29,972                  |
| Goodhue          | \$ 5,684                | \$ 27,900                 | \$ 33,584                  |
| Grant            | \$ 917                  | \$ 4,500                  | \$ 5,417                   |
| Hennepin         | \$ 109,696              | \$ 538,500                | \$ 648,196                 |
| Houston          | \$ 1,956                | \$ 9,600                  | \$ 11,556                  |
| Hubbard          | \$ 1,956                | \$ 9,600                  | \$ 11,556                  |
| Isanti           | \$ 7,884                | \$ 38,700                 | \$ 46,584                  |
| Itasca           | \$ 5,928                | \$ 29,100                 | \$ 35,028                  |
| Jackson          | \$ 2,811                | \$ 13,800                 | \$ 16,611                  |
| Kanabec          | \$ 2,383                | \$ 11,700                 | \$ 14,083                  |
| Kandiyohi        | \$ 6,295                | \$ 30,900                 | \$ 37,195                  |

# Summary of County Incentives Payments

Quarter ending 12/31/2021

| <b>County</b> | <b>State Incentives</b> | <b>Federal Incentives</b> | <b>Total QE 12/31/2021</b> |
|---------------|-------------------------|---------------------------|----------------------------|
| Kittson       | \$ 428                  | \$ 2,100                  | \$ 2,528                   |
| Koochiching   | \$ 1,833                | \$ 9,000                  | \$ 10,833                  |
| Lac Qui Parle | \$ 733                  | \$ 3,600                  | \$ 4,333                   |
| Lake          | \$ 1,283                | \$ 6,300                  | \$ 7,583                   |
| Lake/Woods    | \$ 306                  | \$ 1,500                  | \$ 1,806                   |
| Le Sueur      | \$ 4,095                | \$ 20,100                 | \$ 24,195                  |
| SWHHS         | \$ 9,778                | \$ 48,000                 | \$ 57,778                  |
| Mahnomen      | \$ 428                  | \$ 2,100                  | \$ 2,528                   |
| Marshall      | \$ 1,344                | \$ 6,600                  | \$ 7,944                   |
| McLeod        | \$ 5,439                | \$ 26,700                 | \$ 32,139                  |
| Meeker        | \$ 3,239                | \$ 15,900                 | \$ 19,139                  |
| Mille Lacs    | \$ 4,522                | \$ 22,200                 | \$ 26,722                  |
| Morrison      | \$ 4,889                | \$ 24,000                 | \$ 28,889                  |
| Mower         | \$ 6,967                | \$ 34,200                 | \$ 41,167                  |
| Nicollet      | \$ 4,889                | \$ 24,000                 | \$ 28,889                  |
| Nobles        | \$ 3,667                | \$ 18,000                 | \$ 21,667                  |
| Norman        | \$ 856                  | \$ 4,200                  | \$ 5,056                   |
| Olmsted       | \$ 19,251               | \$ 94,500                 | \$ 113,751                 |
| Otter Tail    | \$ 7,028                | \$ 34,500                 | \$ 41,528                  |
| Pennington    | \$ 2,078                | \$ 10,200                 | \$ 12,278                  |
| Pine          | \$ 4,828                | \$ 23,700                 | \$ 28,528                  |
| Pipestone     | \$ -                    | \$ -                      | \$ -                       |
| Polk          | \$ 4,950                | \$ 24,300                 | \$ 29,250                  |
| Pope          | \$ 1,161                | \$ 5,700                  | \$ 6,861                   |
| Ramsey        | \$ 47,730               | \$ 234,300                | \$ 282,030                 |
| Red Lake      | \$ 550                  | \$ 2,700                  | \$ 3,250                   |
| Redwood       | \$ -                    | \$ -                      | \$ -                       |
| Renville      | \$ 2,139                | \$ 10,500                 | \$ 12,639                  |
| Rice          | \$ 6,784                | \$ 33,300                 | \$ 40,084                  |
| Rock          | \$ -                    | \$ -                      | \$ -                       |
| Roseau        | \$ 2,017                | \$ 9,900                  | \$ 11,917                  |
| St Louis      | \$ 24,018               | \$ 117,900                | \$ 141,918                 |
| Scott         | \$ 12,284               | \$ 60,300                 | \$ 72,584                  |
| Sherburne     | \$ 13,017               | \$ 63,900                 | \$ 76,917                  |

# Summary of County Incentives Payments

Quarter ending 12/31/2021

| <b>County</b>   | <b>State Incentives</b> | <b>Federal Incentives</b> | <b>Total QE 12/31/2021</b> |
|-----------------|-------------------------|---------------------------|----------------------------|
| Sibley          | \$ 2,200                | \$ 10,800                 | \$ 13,000                  |
| Stearns         | \$ 14,973               | \$ 73,500                 | \$ 88,473                  |
| Steele          | \$ 12,895               | \$ 63,300                 | \$ 76,195                  |
| Stevens         | \$ 856                  | \$ 4,200                  | \$ 5,056                   |
| Swift           | \$ 1,650                | \$ 8,100                  | \$ 9,750                   |
| Todd            | \$ 3,545                | \$ 17,400                 | \$ 20,945                  |
| Traverse        | \$ 244                  | \$ 1,200                  | \$ 1,444                   |
| Wabasha         | \$ 2,689                | \$ 13,200                 | \$ 15,889                  |
| Wadena          | \$ 3,117                | \$ 15,300                 | \$ 18,417                  |
| Waseca          | \$ -                    | \$ -                      | \$ -                       |
| Washington      | \$ 21,940               | \$ 107,700                | \$ 129,640                 |
| Watonwan        | \$ 2,445                | \$ 12,000                 | \$ 14,445                  |
| Wilkin          | \$ 917                  | \$ 4,500                  | \$ 5,417                   |
| Winona          | \$ 4,828                | \$ 23,700                 | \$ 28,528                  |
| Wright          | \$ 15,339               | \$ 75,300                 | \$ 90,639                  |
| Yellow Medicine | \$ 1,222                | \$ 6,000                  | \$ 7,222                   |
| <b>Total</b>    | <b>\$ 611,133</b>       | <b>\$ 3,000,000</b>       | <b>\$ 3,611,133</b>        |

**Summary of Federal Incentives Payments**

Quarter ending 12/31/2021

| County           | Current Quarter |                   |                | Last 4 quarters (including current) |                   |                |                |                   |                |                |                   |                 |                |                   |                |                 |                   |                |
|------------------|-----------------|-------------------|----------------|-------------------------------------|-------------------|----------------|----------------|-------------------|----------------|----------------|-------------------|-----------------|----------------|-------------------|----------------|-----------------|-------------------|----------------|
|                  | 12/31/2021      | (2nd qtr-SFY22)   |                | 12/31/2021                          | (2nd qtr-SFY22)   |                | 3/31/21        | (3rd qtr-SFY21)   |                |                | 6/30/2021         | (4th qtr-SFY21) |                |                   | 9/30/2021      | (1st qtr-SFY22) |                   |                |
|                  | County Payment  | Settlement Amount | Advance Amount | County Payment                      | Settlement Amount | Advance Amount | County Payment | Settlement Amount | Advance Amount | County Payment | Settlement Amount | Advance Amount  | County Payment | Settlement Amount | Advance Amount | County Payment  | Settlement Amount | Advance Amount |
| Aitkin           | \$ 8,400        |                   | \$ 8,400       | \$ 8,400                            |                   | \$ 8,400       | \$ 8,764       | (84)              | \$ 8,848       | \$ 8,848       |                   | \$ 8,848        | \$ 8,848       |                   | \$ 8,848       |                 | \$ 8,848          |                |
| Anoka            | \$ 201,900      |                   | \$ 201,900     | \$ 201,900                          |                   | \$ 201,900     | \$ 165,812     | (36,651)          | \$ 202,463     | \$ 202,463     |                   | \$ 202,463      | \$ 202,463     |                   | \$ 202,463     |                 | \$ 202,463        |                |
| Becker           | \$ 18,900       |                   | \$ 18,900      | \$ 18,900                           |                   | \$ 18,900      | \$ 22,691      | 2,652             | \$ 20,039      | \$ 20,039      |                   | \$ 20,039       | \$ 20,039      |                   | \$ 20,039      |                 | \$ 20,039         |                |
| Beltrami         | \$ 22,800       |                   | \$ 22,800      | \$ 22,800                           |                   | \$ 22,800      | \$ 19,740      | (3,308)           | \$ 23,049      | \$ 23,049      |                   | \$ 23,049       | \$ 23,049      |                   | \$ 23,049      |                 | \$ 23,049         |                |
| Benton           | \$ 27,300       |                   | \$ 27,300      | \$ 27,300                           |                   | \$ 27,300      | \$ 20,240      | (7,148)           | \$ 27,388      | \$ 27,388      |                   | \$ 27,388       | \$ 27,388      |                   | \$ 27,388      |                 | \$ 27,388         |                |
| Big Stone        | \$ 3,300        |                   | \$ 3,300       | \$ 3,300                            |                   | \$ 3,300       | \$ 1,840       | (1,025)           | \$ 2,865       | \$ 2,865       |                   | \$ 2,865        | \$ 2,865       |                   | \$ 2,865       |                 | \$ 2,865          |                |
| Blue Earth       | \$ 42,900       |                   | \$ 42,900      | \$ 42,900                           |                   | \$ 42,900      | \$ 42,939      | 619               | \$ 42,320      | \$ 42,320      |                   | \$ 42,320       | \$ 42,320      |                   | \$ 42,320      |                 | \$ 42,320         |                |
| Brown            | \$ 21,300       |                   | \$ 21,300      | \$ 21,300                           |                   | \$ 21,300      | \$ 16,272      | (4,192)           | \$ 20,464      | \$ 20,464      |                   | \$ 20,464       | \$ 20,464      |                   | \$ 20,464      |                 | \$ 20,464         |                |
| Carlton          | \$ 22,500       |                   | \$ 22,500      | \$ 22,500                           |                   | \$ 22,500      | \$ 21,273      | (3,049)           | \$ 24,321      | \$ 24,321      |                   | \$ 24,321       | \$ 24,321      |                   | \$ 24,321      |                 | \$ 24,321         |                |
| Carver           | \$ 36,000       |                   | \$ 36,000      | \$ 36,000                           |                   | \$ 36,000      | \$ 32,536      | (5,201)           | \$ 37,737      | \$ 37,737      |                   | \$ 37,737       | \$ 37,737      |                   | \$ 37,737      |                 | \$ 37,737         |                |
| Cass             | \$ 12,300       |                   | \$ 12,300      | \$ 12,300                           |                   | \$ 12,300      | \$ 11,021      | (1,009)           | \$ 12,030      | \$ 12,030      |                   | \$ 12,030       | \$ 12,030      |                   | \$ 12,030      |                 | \$ 12,030         |                |
| Chippewa         | \$ 8,700        |                   | \$ 8,700       | \$ 8,700                            |                   | \$ 8,700       | \$ 6,724       | (1,858)           | \$ 8,582       | \$ 8,582       |                   | \$ 8,582        | \$ 8,582       |                   | \$ 8,582       |                 | \$ 8,582          |                |
| Chisago          | \$ 39,600       |                   | \$ 39,600      | \$ 39,600                           |                   | \$ 39,600      | \$ 28,858      | (9,257)           | \$ 38,115      | \$ 38,115      |                   | \$ 38,115       | \$ 38,115      |                   | \$ 38,115      |                 | \$ 38,115         |                |
| Clay             | \$ 37,200       |                   | \$ 37,200      | \$ 37,200                           |                   | \$ 37,200      | \$ 33,801      | (4,130)           | \$ 37,932      | \$ 37,932      |                   | \$ 37,932       | \$ 37,932      |                   | \$ 37,932      |                 | \$ 37,932         |                |
| Clearwater       | \$ 5,100        |                   | \$ 5,100       | \$ 5,100                            |                   | \$ 5,100       | \$ 2,389       | (2,795)           | \$ 5,184       | \$ 5,184       |                   | \$ 5,184        | \$ 5,184       |                   | \$ 5,184       |                 | \$ 5,184          |                |
| Cook             | \$ 1,500        |                   | \$ 1,500       | \$ 1,500                            |                   | \$ 1,500       | \$ 851         | (614)             | \$ 1,464       | \$ 1,464       |                   | \$ 1,464        | \$ 1,464       |                   | \$ 1,464       |                 | \$ 1,464          |                |
| Cottonwood       | \$ -            |                   | \$ -           | \$ -                                |                   | \$ -           | \$ -           | 0                 | \$ -           | \$ -           |                   | \$ -            | \$ -           |                   | \$ -           |                 | \$ -              |                |
| Crow Wing        | \$ 48,900       |                   | \$ 48,900      | \$ 48,900                           |                   | \$ 48,900      | \$ 62,925      | 11,937            | \$ 50,988      | \$ 50,988      |                   | \$ 50,988       | \$ 50,988      |                   | \$ 50,988      |                 | \$ 50,988         |                |
| Dakota           | \$ 204,900      |                   | \$ 204,900     | \$ 204,900                          |                   | \$ 204,900     | \$ 185,855     | (20,632)          | \$ 206,487     | \$ 206,487     |                   | \$ 206,487      | \$ 206,487     |                   | \$ 206,487     |                 | \$ 206,487        |                |
| Dodge            | \$ -            |                   | \$ -           | \$ -                                |                   | \$ -           | \$ 1,300       | \$ 1,300          | \$ -           | \$ -           |                   | \$ -            | \$ -           |                   | \$ -           |                 | \$ -              |                |
| Douglas          | \$ 25,200       |                   | \$ 25,200      | \$ 25,200                           |                   | \$ 25,200      | \$ 26,038      | 1,942             | \$ 24,096      | \$ 24,096      |                   | \$ 24,096       | \$ 24,096      |                   | \$ 24,096      |                 | \$ 24,096         |                |
| Faribault/Martin | \$ 30,300       |                   | \$ 30,300      | \$ 30,300                           |                   | \$ 30,300      | \$ 33,683      | 3,762             | \$ 29,922      | \$ 29,922      |                   | \$ 29,922       | \$ 29,922      |                   | \$ 29,922      |                 | \$ 29,922         |                |
| Fillmore         | \$ 11,400       |                   | \$ 11,400      | \$ 11,400                           |                   | \$ 11,400      | \$ 12,069      | 845               | \$ 11,224      | \$ 11,224      |                   | \$ 11,224       | \$ 11,224      |                   | \$ 11,224      |                 | \$ 11,224         |                |
| Freeborn         | \$ 24,900       |                   | \$ 24,900      | \$ 24,900                           |                   | \$ 24,900      | \$ 23,655      | 396               | \$ 23,260      | \$ 23,260      |                   | \$ 23,260       | \$ 23,260      |                   | \$ 23,260      |                 | \$ 23,260         |                |
| Goodhue          | \$ 27,900       |                   | \$ 27,900      | \$ 27,900                           |                   | \$ 27,900      | \$ 21,442      | (6,791)           | \$ 28,233      | \$ 28,233      |                   | \$ 28,233       | \$ 28,233      |                   | \$ 28,233      |                 | \$ 28,233         |                |
| Grant            | \$ 4,500        |                   | \$ 4,500       | \$ 4,500                            |                   | \$ 4,500       | \$ 2,627       | (1,856)           | \$ 4,483       | \$ 4,483       |                   | \$ 4,483        | \$ 4,483       |                   | \$ 4,483       |                 | \$ 4,483          |                |
| Hennepin         | \$ 538,500      |                   | \$ 538,500     | \$ 538,500                          |                   | \$ 538,500     | \$ 505,031     | (23,385)          | \$ 528,415     | \$ 528,415     |                   | \$ 528,415      | \$ 528,415     |                   | \$ 528,415     |                 | \$ 528,415        |                |
| Houston          | \$ 9,600        |                   | \$ 9,600       | \$ 9,600                            |                   | \$ 9,600       | \$ 7,709       | (2,158)           | \$ 9,867       | \$ 9,867       |                   | \$ 9,867        | \$ 9,867       |                   | \$ 9,867       |                 | \$ 9,867          |                |
| Hubbard          | \$ 9,600        |                   | \$ 9,600       | \$ 9,600                            |                   | \$ 9,600       | \$ 4,398       | (5,370)           | \$ 9,769       | \$ 9,769       |                   | \$ 9,769        | \$ 9,769       |                   | \$ 9,769       |                 | \$ 9,769          |                |
| Isanti           | \$ 38,700       |                   | \$ 38,700      | \$ 38,700                           |                   | \$ 38,700      | \$ 44,385      | 6,180             | \$ 38,205      | \$ 38,205      |                   | \$ 38,205       | \$ 38,205      |                   | \$ 38,205      |                 | \$ 38,205         |                |
| Itasca           | \$ 29,100       |                   | \$ 29,100      | \$ 29,100                           |                   | \$ 29,100      | \$ 30,282      | (526)             | \$ 30,808      | \$ 30,808      |                   | \$ 30,808       | \$ 30,808      |                   | \$ 30,808      |                 | \$ 30,808         |                |
| Jackson          | \$ 13,800       |                   | \$ 13,800      | \$ 13,800                           |                   | \$ 13,800      | \$ 12,173      | (1,312)           | \$ 13,486      | \$ 13,486      |                   | \$ 13,486       | \$ 13,486      |                   | \$ 13,486      |                 | \$ 13,486         |                |
| Kanabec          | \$ 11,700       |                   | \$ 11,700      | \$ 11,700                           |                   | \$ 11,700      | \$ 6,755       | (4,600)           | \$ 11,355      | \$ 11,355      |                   | \$ 11,355       | \$ 11,355      |                   | \$ 11,355      |                 | \$ 11,355         |                |
| Kandiyohi        | \$ 30,900       |                   | \$ 30,900      | \$ 30,900                           |                   | \$ 30,900      | \$ 29,369      | (1,288)           | \$ 30,657      | \$ 30,657      |                   | \$ 30,657       | \$ 30,657      |                   | \$ 30,657      |                 | \$ 30,657         |                |
| Kittson*         | \$ 2,100        |                   | \$ 2,100       | \$ 2,100                            |                   | \$ 2,100       | \$ 1,231       | (815)             | \$ 2,046       | \$ 2,046       |                   | \$ 2,046        | \$ 2,046       |                   | \$ 2,046       |                 | \$ 2,046          |                |
| Koochiching      | \$ 9,000        |                   | \$ 9,000       | \$ 9,000                            |                   | \$ 9,000       | \$ 7,780       | (1,833)           | \$ 9,612       | \$ 9,612       |                   | \$ 9,612        | \$ 9,612       |                   | \$ 9,612       |                 | \$ 9,612          |                |
| Lac Qui Parle    | \$ 3,600        |                   | \$ 3,600       | \$ 3,600                            |                   | \$ 3,600       | \$ 3,160       | (529)             | \$ 3,689       | \$ 3,689       |                   | \$ 3,689        | \$ 3,689       |                   | \$ 3,689       |                 | \$ 3,689          |                |
| Lake             | \$ 6,300        |                   | \$ 6,300       | \$ 6,300                            |                   | \$ 6,300       | \$ 3,941       | (2,489)           | \$ 6,430       | \$ 6,430       |                   | \$ 6,430        | \$ 6,430       |                   | \$ 6,430       |                 | \$ 6,430          |                |
| Lake/Woods       | \$ 1,500        |                   | \$ 1,500       | \$ 1,500                            |                   | \$ 1,500       | \$ 795         | (803)             | \$ 1,598       | \$ 1,598       |                   | \$ 1,598        | \$ 1,598       |                   | \$ 1,598       |                 | \$ 1,598          |                |
| Le Sueur         | \$ 20,100       |                   | \$ 20,100      | \$ 20,100                           |                   | \$ 20,100      | \$ 15,759      | (3,748)           | \$ 19,507      | \$ 19,507      |                   | \$ 19,507       | \$ 19,507      |                   | \$ 19,507      |                 | \$ 19,507         |                |
| SWHHS            | \$ 48,000       |                   | \$ 48,000      | \$ 48,000                           |                   | \$ 48,000      | \$ 41,920      | (6,442)           | \$ 48,363      | \$ 48,363      |                   | \$ 48,363       | \$ 48,363      |                   | \$ 48,363      |                 | \$ 48,363         |                |
| Mahnomen         | \$ 2,100        |                   | \$ 2,100       | \$ 2,100                            |                   | \$ 2,100       | \$ 1,463       | (280)             | \$ 1,743       | \$ 1,743       |                   | \$ 1,743        | \$ 1,743       |                   | \$ 1,743       |                 | \$ 1,743          |                |
| Marshall         | \$ 6,600        |                   | \$ 6,600       | \$ 6,600                            |                   | \$ 6,600       | \$ 6,353       | 379               | \$ 5,974       | \$ 5,974       |                   | \$ 5,974        | \$ 5,974       |                   | \$ 5,974       |                 | \$ 5,974          |                |
| McLeod           | \$ 26,700       |                   | \$ 26,700      | \$ 26,700                           |                   | \$ 26,700      | \$ 22,599      | (3,023)           | \$ 25,623      | \$ 25,623      |                   | \$ 25,623       | \$ 25,623      |                   | \$ 25,623      |                 | \$ 25,623         |                |
| Meeker           | \$ 15,900       |                   | \$ 15,900      | \$ 15,900                           |                   | \$ 15,900      | \$ 15,771      | (984)             | \$ 16,756      | \$ 16,756      |                   | \$ 16,756       | \$ 16,756      |                   | \$ 16,756      |                 | \$ 16,756         |                |
| Mille Lacs       | \$ 22,200       |                   | \$ 22,200      | \$ 22,200                           |                   | \$ 22,200      | \$ 31,020      | 8,250             | \$ 22,770      | \$ 22,770      |                   | \$ 22,770       | \$ 22,770      |                   | \$ 22,770      |                 | \$ 22,770         |                |
| Morrison         | \$ 24,000       |                   | \$ 24,000      | \$ 24,000                           |                   | \$ 24,000      | \$ 20,574      | (3,678)           | \$ 24,252      | \$ 24,252      |                   | \$ 24,252       | \$ 24,252      |                   | \$ 24,252      |                 | \$ 24,252         |                |
| Mower            | \$ 34,200       |                   | \$ 34,200      | \$ 34,200                           |                   | \$ 34,200      | \$ 35,422      | 1,741             | \$ 33,681      | \$ 33,681      |                   | \$ 33,681       | \$ 33,681      |                   | \$ 33,681      |                 | \$ 33,681         |                |
| Nicollet         | \$ 24,000       |                   | \$ 24,000      | \$ 24,000                           |                   | \$ 24,000      | \$ 23,031      | (1,190)           | \$ 24,221      | \$ 24,221      |                   | \$ 24,221       | \$ 24,221      |                   | \$ 24,221      |                 | \$ 24,221         |                |
| Nobles           | \$ 18,000       |                   | \$ 18,000      | \$ 18,000                           |                   | \$ 18,000      | \$ 15,627      | (1,011)           | \$ 16,638      | \$ 16,638      |                   | \$ 16,638       | \$ 16,638      |                   | \$ 16,638      |                 | \$ 16,638         |                |
| Norman           | \$ 4,200        |                   | \$ 4,200       | \$ 4,200                            |                   | \$ 4,200       | \$ 4,793       | 467               | \$ 4,326       | \$ 4,326       |                   | \$ 4,326        | \$ 4,326       |                   | \$ 4,326       |                 | \$ 4,326          |                |

**Summary of Federal Incentives Payments**

Quarter ending 12/31/2021

| County          | Current Quarter                 |                      |                                      | Last 4 quarters (including current) |                      |                                      |                              |                      |                                      |                                |                      |                                      |                                |                      |                                      |
|-----------------|---------------------------------|----------------------|--------------------------------------|-------------------------------------|----------------------|--------------------------------------|------------------------------|----------------------|--------------------------------------|--------------------------------|----------------------|--------------------------------------|--------------------------------|----------------------|--------------------------------------|
|                 | 12/31/2021<br>County<br>Payment | Settlement<br>Amount | (2nd qtr-SFY22)<br>Advance<br>Amount | 12/31/2021<br>County<br>Payment     | Settlement<br>Amount | (2nd qtr-SFY22)<br>Advance<br>Amount | 3/31/21<br>County<br>Payment | Settlement<br>Amount | (3rd qtr-SFY21)<br>Advance<br>Amount | 6/30/2021<br>County<br>Payment | Settlement<br>Amount | (4th qtr-SFY21)<br>Advance<br>Amount | 9/30/2021<br>County<br>Payment | Settlement<br>Amount | (1st qtr-SFY22)<br>Advance<br>Amount |
| Olmsted         | \$ 94,500                       |                      | \$ 94,500                            | \$ 94,500                           |                      | \$ 94,500                            | \$ 90,399                    | (2,270)              | \$ 92,670                            | \$ 92,670                      |                      | \$ 92,670                            | \$ 92,670                      |                      | \$ 92,670                            |
| Otter Tail      | \$ 34,500                       |                      | \$ 34,500                            | \$ 34,500                           |                      | \$ 34,500                            | \$ 31,740                    | (1,848)              | \$ 33,588                            | \$ 33,588                      |                      | \$ 33,588                            | \$ 33,588                      |                      | \$ 33,588                            |
| Pennington      | \$ 10,200                       |                      | \$ 10,200                            | \$ 10,200                           |                      | \$ 10,200                            | \$ 10,841                    | 444                  | \$ 10,397                            | \$ 10,397                      |                      | \$ 10,397                            | \$ 10,397                      |                      | \$ 10,397                            |
| Pine            | \$ 23,700                       |                      | \$ 23,700                            | \$ 23,700                           |                      | \$ 23,700                            | \$ 18,388                    | (5,693)              | \$ 24,080                            | \$ 24,080                      |                      | \$ 24,080                            | \$ 24,080                      |                      | \$ 24,080                            |
| Pipestone       | \$ -                            |                      | \$ -                                 | \$ -                                |                      | \$ -                                 | \$ -                         | 0                    | \$ -                                 | \$ -                           |                      | \$ -                                 | \$ -                           |                      | \$ -                                 |
| Polk            | \$ 24,300                       |                      | \$ 24,300                            | \$ 24,300                           |                      | \$ 24,300                            | \$ 24,570                    | (218)                | \$ 24,788                            | \$ 24,788                      |                      | \$ 24,788                            | \$ 24,788                      |                      | \$ 24,788                            |
| Pope            | \$ 5,700                        |                      | \$ 5,700                             | \$ 5,700                            |                      | \$ 5,700                             | \$ 5,228                     | (701)                | \$ 5,928                             | \$ 5,928                       |                      | \$ 5,928                             | \$ 5,928                       |                      | \$ 5,928                             |
| Ramsey          | \$ 234,300                      |                      | \$ 234,300                           | \$ 234,300                          |                      | \$ 234,300                           | \$ 194,841                   | (50,628)             | \$ 245,469                           | \$ 245,469                     |                      | \$ 245,469                           | \$ 245,469                     |                      | \$ 245,469                           |
| Red Lake        | \$ 2,700                        |                      | \$ 2,700                             | \$ 2,700                            |                      | \$ 2,700                             | \$ 2,364                     | (326)                | \$ 2,690                             | \$ 2,690                       |                      | \$ 2,690                             | \$ 2,690                       |                      | \$ 2,690                             |
| Redwood         | \$ -                            |                      | \$ -                                 | \$ -                                |                      | \$ -                                 | \$ -                         | 0                    | \$ -                                 | \$ -                           |                      | \$ -                                 | \$ -                           |                      | \$ -                                 |
| Renville        | \$ 10,500                       |                      | \$ 10,500                            | \$ 10,500                           |                      | \$ 10,500                            | \$ 12,651                    | 1,598                | \$ 11,053                            | \$ 11,053                      |                      | \$ 11,053                            | \$ 11,053                      |                      | \$ 11,053                            |
| Rice            | \$ 33,300                       |                      | \$ 33,300                            | \$ 33,300                           |                      | \$ 33,300                            | \$ 30,571                    | (2,293)              | \$ 32,864                            | \$ 32,864                      |                      | \$ 32,864                            | \$ 32,864                      |                      | \$ 32,864                            |
| Rock            | \$ -                            |                      | \$ -                                 | \$ -                                |                      | \$ -                                 | \$ -                         | 0                    | \$ -                                 | \$ -                           |                      | \$ -                                 | \$ -                           |                      | \$ -                                 |
| Roseau          | \$ 9,900                        |                      | \$ 9,900                             | \$ 9,900                            |                      | \$ 9,900                             | \$ 5,587                     | (3,846)              | \$ 9,433                             | \$ 9,433                       |                      | \$ 9,433                             | \$ 9,433                       |                      | \$ 9,433                             |
| St Louis        | \$ 117,900                      |                      | \$ 117,900                           | \$ 117,900                          |                      | \$ 117,900                           | \$ 107,442                   | (15,371)             | \$ 122,812                           | \$ 122,812                     |                      | \$ 122,812                           | \$ 122,812                     |                      | \$ 122,812                           |
| Scott           | \$ 60,300                       |                      | \$ 60,300                            | \$ 60,300                           |                      | \$ 60,300                            | \$ 43,528                    | (12,689)             | \$ 56,217                            | \$ 56,217                      |                      | \$ 56,217                            | \$ 56,217                      |                      | \$ 56,217                            |
| Sherburne       | \$ 63,900                       |                      | \$ 63,900                            | \$ 63,900                           |                      | \$ 63,900                            | \$ 51,283                    | (12,711)             | \$ 63,993                            | \$ 63,993                      |                      | \$ 63,993                            | \$ 63,993                      |                      | \$ 63,993                            |
| Sibley          | \$ 10,800                       |                      | \$ 10,800                            | \$ 10,800                           |                      | \$ 10,800                            | \$ 9,035                     | (1,172)              | \$ 10,207                            | \$ 10,207                      |                      | \$ 10,207                            | \$ 10,207                      |                      | \$ 10,207                            |
| Stearns         | \$ 73,500                       |                      | \$ 73,500                            | \$ 73,500                           |                      | \$ 73,500                            | \$ 73,218                    | (2,065)              | \$ 75,283                            | \$ 75,283                      |                      | \$ 75,283                            | \$ 75,283                      |                      | \$ 75,283                            |
| Steele          | \$ 63,300                       |                      | \$ 63,300                            | \$ 63,300                           |                      | \$ 63,300                            | \$ 62,658                    | 0                    | \$ 62,658                            | \$ 62,658                      |                      | \$ 62,658                            | \$ 62,658                      |                      | \$ 62,658                            |
| Stevens         | \$ 4,200                        |                      | \$ 4,200                             | \$ 4,200                            |                      | \$ 4,200                             | \$ 3,990                     | 100                  | \$ 3,890                             | \$ 3,890                       |                      | \$ 3,890                             | \$ 3,890                       |                      | \$ 3,890                             |
| Swift           | \$ 8,100                        |                      | \$ 8,100                             | \$ 8,100                            |                      | \$ 8,100                             | \$ 7,226                     | (414)                | \$ 7,640                             | \$ 7,640                       |                      | \$ 7,640                             | \$ 7,640                       |                      | \$ 7,640                             |
| Todd            | \$ 17,400                       |                      | \$ 17,400                            | \$ 17,400                           |                      | \$ 17,400                            | \$ 16,947                    | (1,249)              | \$ 18,196                            | \$ 18,196                      |                      | \$ 18,196                            | \$ 18,196                      |                      | \$ 18,196                            |
| Traverse        | \$ 1,200                        |                      | \$ 1,200                             | \$ 1,200                            |                      | \$ 1,200                             | \$ 798                       | (533)                | \$ 1,331                             | \$ 1,331                       |                      | \$ 1,331                             | \$ 1,331                       |                      | \$ 1,331                             |
| Wabasha         | \$ 13,200                       |                      | \$ 13,200                            | \$ 13,200                           |                      | \$ 13,200                            | \$ 7,543                     | (4,751)              | \$ 12,294                            | \$ 12,294                      |                      | \$ 12,294                            | \$ 12,294                      |                      | \$ 12,294                            |
| Wadena          | \$ 15,300                       |                      | \$ 15,300                            | \$ 15,300                           |                      | \$ 15,300                            | \$ 10,480                    | (3,690)              | \$ 14,170                            | \$ 14,170                      |                      | \$ 14,170                            | \$ 14,170                      |                      | \$ 14,170                            |
| Waseca          | \$ -                            |                      | \$ -                                 | \$ -                                |                      | \$ -                                 | \$ -                         | 0                    | \$ -                                 | \$ -                           |                      | \$ -                                 | \$ -                           |                      | \$ -                                 |
| Washington      | \$ 107,700                      |                      | \$ 107,700                           | \$ 107,700                          |                      | \$ 107,700                           | \$ 90,076                    | (16,716)             | \$ 106,792                           | \$ 106,792                     |                      | \$ 106,792                           | \$ 106,792                     |                      | \$ 106,792                           |
| Watonwan        | \$ 12,000                       |                      | \$ 12,000                            | \$ 12,000                           |                      | \$ 12,000                            | \$ 14,073                    | 1,842                | \$ 12,231                            | \$ 12,231                      |                      | \$ 12,231                            | \$ 12,231                      |                      | \$ 12,231                            |
| Wilkin          | \$ 4,500                        |                      | \$ 4,500                             | \$ 4,500                            |                      | \$ 4,500                             | \$ 3,107                     | (1,088)              | \$ 4,194                             | \$ 4,194                       |                      | \$ 4,194                             | \$ 4,194                       |                      | \$ 4,194                             |
| Winona          | \$ 23,700                       |                      | \$ 23,700                            | \$ 23,700                           |                      | \$ 23,700                            | \$ 16,746                    | (8,506)              | \$ 25,251                            | \$ 25,251                      |                      | \$ 25,251                            | \$ 25,251                      |                      | \$ 25,251                            |
| Wright          | \$ 75,300                       |                      | \$ 75,300                            | \$ 75,300                           |                      | \$ 75,300                            | \$ 58,833                    | (13,743)             | \$ 72,576                            | \$ 72,576                      |                      | \$ 72,576                            | \$ 72,576                      |                      | \$ 72,576                            |
| Yellow Medicine | \$ 6,000                        |                      | \$ 6,000                             | \$ 6,000                            |                      | \$ 6,000                             | \$ 3,201                     | (2,820)              | \$ 6,021                             | \$ 6,021                       |                      | \$ 6,021                             | \$ 6,021                       |                      | \$ 6,021                             |
| <b>Total</b>    | <b>\$3,000,000</b>              | <b>\$0</b>           | <b>\$3,000,000</b>                   | <b>\$3,000,000</b>                  | <b>\$0</b>           | <b>\$3,000,000</b>                   | <b>\$2,704,049</b>           | <b>(\$295,951)</b>   | <b>\$3,000,000</b>                   | <b>\$3,000,000</b>             | <b>\$0</b>           | <b>\$3,000,000</b>                   | <b>\$3,000,000</b>             | <b>\$0</b>           | <b>\$3,000,000</b>                   |

## Summary of State Incentives Payments

Quarter ending 12/31/2021

| County           | Current Quarter | Previous Quarters (total of state incentives) |           |           |           |
|------------------|-----------------|---|-----------|-----------|-----------|
|                  | 12/31/2021      | 12/31/2021                                    | 3/31/2021 | 6/30/2021 | 9/30/2021 |
| Aitkin           | \$ 1,711        | \$ 1,711                                      | \$ 993    | \$ 865    | \$ 695    |
| Anoka            | \$ 41,129       | \$ 41,129                                     | \$ 22,730 | \$ 19,791 | \$ 15,896 |
| Becker           | \$ 3,850        | \$ 3,850                                      | \$ 2,250  | \$ 1,959  | \$ 1,573  |
| Beltrami         | \$ 4,645        | \$ 4,645                                      | \$ 2,588  | \$ 2,253  | \$ 1,810  |
| Benton           | \$ 5,561        | \$ 5,561                                      | \$ 3,075  | \$ 2,677  | \$ 2,150  |
| Big Stone        | \$ 672          | \$ 672  | \$ 322    | \$ 280    | \$ 225    |
| Blue Earth       | \$ 8,739        | \$ 8,739                                      | \$ 4,751  | \$ 4,137  | \$ 3,323  |
| Brown            | \$ 4,339        | \$ 4,339                                      | \$ 2,297  | \$ 2,000  | \$ 1,607  |
| Carlton          | \$ 4,583        | \$ 4,583                                      | \$ 2,731  | \$ 2,377  | \$ 1,910  |
| Carver           | \$ 7,334        | \$ 7,334                                      | \$ 4,237  | \$ 3,689  | \$ 2,963  |
| Cass             | \$ 2,506        | \$ 2,506                                      | \$ 1,351  | \$ 1,176  | \$ 945    |
| Chippewa         | \$ 1,772        | \$ 1,772                                      | \$ 963    | \$ 839    | \$ 674    |
| Chisago          | \$ 8,067        | \$ 8,067                                      | \$ 4,279  | \$ 3,726  | \$ 2,992  |
| Clay             | \$ 7,578        | \$ 7,578                                      | \$ 4,259  | \$ 3,708  | \$ 2,978  |
| Clearwater       | \$ 1,039        | \$ 1,039                                      | \$ 582    | \$ 507    | \$ 407    |
| Cook             | \$ 306          | \$ 306  | \$ 164    | \$ 143    | \$ 115    |
| Cottonwood       | \$ -            | \$ -  | \$ -      | \$ -      | \$ -      |
| Crow Wing        | \$ 9,961        | \$ 9,961                                      | \$ 5,724  | \$ 4,984  | \$ 4,003  |
| Dakota           | \$ 41,740       | \$ 41,740                                     | \$ 23,182 | \$ 20,185 | \$ 16,212 |
| Dodge            | \$ -            | \$ -  | \$ -      | \$ -      | \$ -      |
| Douglas          | \$ 5,134        | \$ 5,134                                      | \$ 2,705  | \$ 2,355  | \$ 1,892  |
| Faribault/Martin | \$ 6,172        | \$ 6,172                                      | \$ 3,359  | \$ 2,925  | \$ 2,349  |
| Fillmore         | \$ 2,322        | \$ 2,322                                      | \$ 1,260  | \$ 1,097  | \$ 881    |
| Freeborn         | \$ 5,072        | \$ 5,072                                      | \$ 2,611  | \$ 2,274  | \$ 1,826  |
| Goodhue          | \$ 5,684        | \$ 5,684                                      | \$ 3,170  | \$ 2,760  | \$ 2,217  |
| Grant            | \$ 917          | \$ 917  | \$ 503    | \$ 438    | \$ 352    |
| Hennepin         | \$ 109,696      | \$ 109,696                                    | \$ 59,325 | \$ 51,653 | \$ 41,482 |
| Houston          | \$ 1,956        | \$ 1,956                                      | \$ 1,108  | \$ 964    | \$ 775    |
| Hubbard          | \$ 1,956        | \$ 1,956                                      | \$ 1,097  | \$ 955    | \$ 767    |
| Isanti           | \$ 7,884        | \$ 7,884                                      | \$ 4,289  | \$ 3,735  | \$ 3,000  |
| Itasca           | \$ 5,928        | \$ 5,928                                      | \$ 3,459  | \$ 3,012  | \$ 2,419  |
| Jackson          | \$ 2,811        | \$ 2,811                                      | \$ 1,514  | \$ 1,318  | \$ 1,059  |
| Kanabec          | \$ 2,383        | \$ 2,383                                      | \$ 1,275  | \$ 1,110  | \$ 892    |
| Kandiyohi        | \$ 6,295        | \$ 6,295                                      | \$ 3,442  | \$ 2,997  | \$ 2,407  |
| Kittson          | \$ 428          | \$ 428  | \$ 230    | \$ 200    | \$ 161    |
| Koochiching      | \$ 1,833        | \$ 1,833                                      | \$ 1,079  | \$ 940    | \$ 755    |
| Lac Qui Parle    | \$ 733          | \$ 733  | \$ 414    | \$ 361    | \$ 290    |
| Lake             | \$ 1,283        | \$ 1,283                                      | \$ 722    | \$ 629    | \$ 505    |
| Lake/Woods       | \$ 306          | \$ 306  | \$ 179    | \$ 156    | \$ 125    |
| Le Sueur         | \$ 4,095        | \$ 4,095                                      | \$ 2,190  | \$ 1,907  | \$ 1,531  |
| SWHHS            | \$ 9,778        | \$ 9,778                                      | \$ 5,430  | \$ 4,728  | \$ 3,797  |
| Mahnomen         | \$ 428          | \$ 428  | \$ 196    | \$ 170    | \$ 137    |
| Marshall         | \$ 1,344        | \$ 1,344                                      | \$ 671    | \$ 584    | \$ 469    |
| McLeod           | \$ 5,439        | \$ 5,439                                      | \$ 2,877  | \$ 2,505  | \$ 2,012  |
| Meeker           | \$ 3,239        | \$ 3,239                                      | \$ 1,881  | \$ 1,638  | \$ 1,315  |
| Mille Lacs       | \$ 4,522        | \$ 4,522                                      | \$ 2,556  | \$ 2,226  | \$ 1,788  |
| Morrison         | \$ 4,889        | \$ 4,889                                      | \$ 2,723  | \$ 2,371  | \$ 1,904  |
| Mower            | \$ 6,967        | \$ 6,967                                      | \$ 3,781  | \$ 3,292  | \$ 2,644  |
| Nicollet         | \$ 4,889        | \$ 4,889                                      | \$ 2,719  | \$ 2,368  | \$ 1,902  |
| Nobles           | \$ 3,667        | \$ 3,667                                      | \$ 1,868  | \$ 1,626  | \$ 1,306  |

## Summary of State Incentives Payments

Quarter ending 12/31/2021

| County          | Current Quarter   | Previous Quarters (total of state incentives) |                   |                   |                   |
|-----------------|-------------------|---|-------------------|-------------------|-------------------|
|                 | 12/31/2021        | 12/31/2021                                    | 3/31/2021         | 6/30/2021         | 9/30/2021         |
| Norman          | \$ 856            | \$ 856  | \$ 486            | \$ 423            | \$ 340            |
| Olmsted         | \$ 19,251         | \$ 19,251                                     | \$ 10,404         | \$ 9,059          | \$ 7,276          |
| Otter Tail      | \$ 7,028          | \$ 7,028                                      | \$ 3,771          | \$ 3,283          | \$ 2,637          |
| Pennington      | \$ 2,078          | \$ 2,078                                      | \$ 1,167          | \$ 1,016          | \$ 816            |
| Pine            | \$ 4,828          | \$ 4,828                                      | \$ 2,703          | \$ 2,354          | \$ 1,891          |
| Pipestone       | \$ -              | \$ -  | \$ -              | \$ -              | \$ -              |
| Polk            | \$ 4,950          | \$ 4,950                                      | \$ 2,783          | \$ 2,423          | \$ 1,946          |
| Pope            | \$ 1,161          | \$ 1,161                                      | \$ 666            | \$ 580            | \$ 465            |
| Ramsey          | \$ 47,730         | \$ 47,730                                     | \$ 27,559         | \$ 23,995         | \$ 19,272         |
| Red Lake        | \$ 550            | \$ 550  | \$ 302            | \$ 263            | \$ 211            |
| Redwood         | \$ -              | \$ -  | \$ -              | \$ -              | \$ -              |
| Renville        | \$ 2,139          | \$ 2,139                                      | \$ 1,241          | \$ 1,080          | \$ 868            |
| Rice            | \$ 6,784          | \$ 6,784                                      | \$ 3,690          | \$ 3,213          | \$ 2,580          |
| Rock            | \$ -              | \$ -  | \$ -              | \$ -              | \$ -              |
| Roseau          | \$ 2,017          | \$ 2,017                                      | \$ 1,059          | \$ 922            | \$ 741            |
| St Louis        | \$ 24,018         | \$ 24,018                                     | \$ 13,788         | \$ 12,005         | \$ 9,642          |
| Scott           | \$ 12,284         | \$ 12,284                                     | \$ 6,311          | \$ 5,495          | \$ 4,414          |
| Sherburne       | \$ 13,017         | \$ 13,017                                     | \$ 7,184          | \$ 6,255          | \$ 5,024          |
| Sibley          | \$ 2,200          | \$ 2,200                                      | \$ 1,146          | \$ 998            | \$ 801            |
| Stearns         | \$ 14,973         | \$ 14,973                                     | \$ 8,452          | \$ 7,359          | \$ 5,911          |
| Steele          | \$ 12,895         | \$ 12,895                                     | \$ 7,035          | \$ 6,125          | \$ 4,919          |
| Stevens         | \$ 856            | \$ 856  | \$ 437            | \$ 380            | \$ 305            |
| Swift           | \$ 1,650          | \$ 1,650                                      | \$ 858            | \$ 747            | \$ 600            |
| Todd            | \$ 3,545          | \$ 3,545                                      | \$ 2,043          | \$ 1,779          | \$ 1,429          |
| Traverse        | \$ 244            | \$ 244  | \$ 149            | \$ 130            | \$ 104            |
| Wabasha         | \$ 2,689          | \$ 2,689                                      | \$ 1,380          | \$ 1,202          | \$ 965            |
| Wadena          | \$ 3,117          | \$ 3,117                                      | \$ 1,591          | \$ 1,385          | \$ 1,112          |
| Waseca          | \$ -              | \$ -  | \$ -              | \$ -              | \$ -              |
| Washington      | \$ 21,940         | \$ 21,940                                     | \$ 11,989         | \$ 10,439         | \$ 8,384          |
| Watonwan        | \$ 2,445          | \$ 2,445                                      | \$ 1,373          | \$ 1,196          | \$ 960            |
| Wilkin          | \$ 917            | \$ 917  | \$ 471            | \$ 410            | \$ 329            |
| Winona          | \$ 4,828          | \$ 4,828                                      | \$ 2,835          | \$ 2,468          | \$ 1,983          |
| Wright          | \$ 15,339         | \$ 15,339                                     | \$ 8,148          | \$ 7,094          | \$ 5,698          |
| Yellow Medicine | \$ 1,222          | \$ 1,222                                      | \$ 676            | \$ 589            | \$ 473            |
| <b>Total</b>    | <b>\$ 611,133</b> | <b>\$ 611,133</b>                             | <b>\$ 336,808</b> | <b>\$ 293,257</b> | <b>\$ 235,533</b> |

**CPAT FFY 2022 Annual Estimated Amount**

| FIPS | County           | FFY 21<br>(CPAT<br>Estimate)<br>% of State<br>Total | FFY 2022 (Summary by Quarter) |                       |                       |                       |                       |
|------|------------------|---|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|      |                  |   | Total<br>FFY 2022             | 12/31/2021<br>Advance | 03/31/2022<br>Advance | 06/30/2022<br>Advance | 09/30/2022<br>Advance |
| 001  | Aitkin           | 0.28  | \$ 33,600                     | \$ 8,400              | \$ 8,400              | \$ 8,400              | \$ 8,400              |
| 003  | Anoka            | 6.73  | \$ 807,600                    | \$ 201,900            | \$ 201,900            | \$ 201,900            | \$ 201,900            |
| 005  | Becker           | 0.63  | \$ 75,600                     | \$ 18,900             | \$ 18,900             | \$ 18,900             | \$ 18,900             |
| 007  | Beltrami         | 0.76  | \$ 91,200                     | \$ 22,800             | \$ 22,800             | \$ 22,800             | \$ 22,800             |
| 009  | Benton           | 0.91  | \$ 109,200                    | \$ 27,300             | \$ 27,300             | \$ 27,300             | \$ 27,300             |
| 011  | Big Stone        | 0.11  | \$ 13,200                     | \$ 3,300              | \$ 3,300              | \$ 3,300              | \$ 3,300              |
| 013  | Blue Earth       | 1.43  | \$ 171,600                    | \$ 42,900             | \$ 42,900             | \$ 42,900             | \$ 42,900             |
| 015  | Brown            | 0.71  | \$ 85,200                     | \$ 21,300             | \$ 21,300             | \$ 21,300             | \$ 21,300             |
| 017  | Carlton          | 0.75  | \$ 90,000                     | \$ 22,500             | \$ 22,500             | \$ 22,500             | \$ 22,500             |
| 019  | Carver           | 1.20  | \$ 144,000                    | \$ 36,000             | \$ 36,000             | \$ 36,000             | \$ 36,000             |
| 021  | Cass             | 0.41  | \$ 49,200                     | \$ 12,300             | \$ 12,300             | \$ 12,300             | \$ 12,300             |
| 023  | Chippewa         | 0.29  | \$ 34,800                     | \$ 8,700              | \$ 8,700              | \$ 8,700              | \$ 8,700              |
| 025  | Chisago          | 1.32  | \$ 158,400                    | \$ 39,600             | \$ 39,600             | \$ 39,600             | \$ 39,600             |
| 027  | Clay             | 1.24  | \$ 148,800                    | \$ 37,200             | \$ 37,200             | \$ 37,200             | \$ 37,200             |
| 029  | Clearwater       | 0.17  | \$ 20,400                     | \$ 5,100              | \$ 5,100              | \$ 5,100              | \$ 5,100              |
| 031  | Cook             | 0.05  | \$ 6,000                      | \$ 1,500              | \$ 1,500              | \$ 1,500              | \$ 1,500              |
| 033  | Cottonwood       | 0.00  | \$ -                          | \$ -                  | \$ -                  | \$ -                  | \$ -                  |
| 035  | Crow Wing        | 1.63  | \$ 195,600                    | \$ 48,900             | \$ 48,900             | \$ 48,900             | \$ 48,900             |
| 037  | Dakota           | 6.83  | \$ 819,600                    | \$ 204,900            | \$ 204,900            | \$ 204,900            | \$ 204,900            |
| 039  | Dodge            | 0.00  | \$ -                          | \$ -                  | \$ -                  | \$ -                  | \$ -                  |
| 041  | Douglas          | 0.84  | \$ 100,800                    | \$ 25,200             | \$ 25,200             | \$ 25,200             | \$ 25,200             |
| 091  | Faribault/Martin | 1.01  | \$ 121,200                    | \$ 30,300             | \$ 30,300             | \$ 30,300             | \$ 30,300             |
| 045  | Fillmore         | 0.38  | \$ 45,600                     | \$ 11,400             | \$ 11,400             | \$ 11,400             | \$ 11,400             |
| 047  | Freeborn         | 0.83  | \$ 99,600                     | \$ 24,900             | \$ 24,900             | \$ 24,900             | \$ 24,900             |
| 049  | Goodhue          | 0.93  | \$ 111,600                    | \$ 27,900             | \$ 27,900             | \$ 27,900             | \$ 27,900             |
| 051  | Grant            | 0.15  | \$ 18,000                     | \$ 4,500              | \$ 4,500              | \$ 4,500              | \$ 4,500              |
| 053  | Hennepin         | 17.95   | \$ 2,154,000                  | \$ 538,500            | \$ 538,500            | \$ 538,500            | \$ 538,500            |
| 055  | Houston          | 0.32  | \$ 38,400                     | \$ 9,600              | \$ 9,600              | \$ 9,600              | \$ 9,600              |
| 057  | Hubbard          | 0.32  | \$ 38,400                     | \$ 9,600              | \$ 9,600              | \$ 9,600              | \$ 9,600              |
| 059  | Isanti           | 1.29  | \$ 154,800                    | \$ 38,700             | \$ 38,700             | \$ 38,700             | \$ 38,700             |
| 061  | Itasca           | 0.97  | \$ 116,400                    | \$ 29,100             | \$ 29,100             | \$ 29,100             | \$ 29,100             |
| 063  | Jackson          | 0.46  | \$ 55,200                     | \$ 13,800             | \$ 13,800             | \$ 13,800             | \$ 13,800             |
| 065  | Kanabec          | 0.39  | \$ 46,800                     | \$ 11,700             | \$ 11,700             | \$ 11,700             | \$ 11,700             |
| 067  | Kandiyohi        | 1.03  | \$ 123,600                    | \$ 30,900             | \$ 30,900             | \$ 30,900             | \$ 30,900             |
| 069  | Kittson          | 0.07  | \$ 8,400                      | \$ 2,100              | \$ 2,100              | \$ 2,100              | \$ 2,100              |
| 071  | Koochiching      | 0.30  | \$ 36,000                     | \$ 9,000              | \$ 9,000              | \$ 9,000              | \$ 9,000              |
| 073  | Lac Qui Parle    | 0.12  | \$ 14,400                     | \$ 3,600              | \$ 3,600              | \$ 3,600              | \$ 3,600              |
| 075  | Lake             | 0.21  | \$ 25,200                     | \$ 6,300              | \$ 6,300              | \$ 6,300              | \$ 6,300              |
| 077  | Lake/Woods       | 0.05  | \$ 6,000                      | \$ 1,500              | \$ 1,500              | \$ 1,500              | \$ 1,500              |
| 079  | Le Sueur         | 0.67  | \$ 80,400                     | \$ 20,100             | \$ 20,100             | \$ 20,100             | \$ 20,100             |
| 083  | SWHHS            | 1.60  | \$ 192,000                    | \$ 48,000             | \$ 48,000             | \$ 48,000             | \$ 48,000             |
| 087  | Mahnomen         | 0.07  | \$ 8,400                      | \$ 2,100              | \$ 2,100              | \$ 2,100              | \$ 2,100              |
| 089  | Marshall         | 0.22  | \$ 26,400                     | \$ 6,600              | \$ 6,600              | \$ 6,600              | \$ 6,600              |
| 085  | McLeod           | 0.89  | \$ 106,800                    | \$ 26,700             | \$ 26,700             | \$ 26,700             | \$ 26,700             |
| 093  | Meeker           | 0.53  | \$ 63,600                     | \$ 15,900             | \$ 15,900             | \$ 15,900             | \$ 15,900             |
| 095  | Mille Lacs       | 0.74  | \$ 88,800                     | \$ 22,200             | \$ 22,200             | \$ 22,200             | \$ 22,200             |
| 097  | Morrison         | 0.80  | \$ 96,000                     | \$ 24,000             | \$ 24,000             | \$ 24,000             | \$ 24,000             |
| 099  | Mower            | 1.14  | \$ 136,800                    | \$ 34,200             | \$ 34,200             | \$ 34,200             | \$ 34,200             |
| 103  | Nicollet         | 0.80  | \$ 96,000                     | \$ 24,000             | \$ 24,000             | \$ 24,000             | \$ 24,000             |
| 105  | Nobles           | 0.60  | \$ 72,000                     | \$ 18,000             | \$ 18,000             | \$ 18,000             | \$ 18,000             |
| 107  | Norman           | 0.14  | \$ 16,800                     | \$ 4,200              | \$ 4,200              | \$ 4,200              | \$ 4,200              |
| 109  | Olmsted          | 3.15  | \$ 378,000                    | \$ 94,500             | \$ 94,500             | \$ 94,500             | \$ 94,500             |

**CPAT FFY 2022 Annual Estimated Amount**

| FIPS | County          | FFY 21<br>(CPAT<br>Estimate)<br>% of State<br>Total | FFY 2022 (Summary by Quarter) |                       |                       |                       |                       |
|------|-----------------|---|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|      |                 |   | Total<br>FFY 2022             | 12/31/2021<br>Advance | 03/31/2022<br>Advance | 06/30/2022<br>Advance | 09/30/2022<br>Advance |
| 111  | Otter Tail      | 1.15  | \$ 138,000                    | \$ 34,500             | \$ 34,500             | \$ 34,500             | \$ 34,500             |
| 113  | Pennington      | 0.34  | \$ 40,800                     | \$ 10,200             | \$ 10,200             | \$ 10,200             | \$ 10,200             |
| 115  | Pine            | 0.79  | \$ 94,800                     | \$ 23,700             | \$ 23,700             | \$ 23,700             | \$ 23,700             |
| 117  | Pipestone       | 0.00  | \$ -                          | \$ -                  | \$ -                  | \$ -                  | \$ -                  |
| 119  | Polk            | 0.81  | \$ 97,200                     | \$ 24,300             | \$ 24,300             | \$ 24,300             | \$ 24,300             |
| 121  | Pope            | 0.19  | \$ 22,800                     | \$ 5,700              | \$ 5,700              | \$ 5,700              | \$ 5,700              |
| 123  | Ramsey          | 7.81  | \$ 937,200                    | \$ 234,300            | \$ 234,300            | \$ 234,300            | \$ 234,300            |
| 125  | Red Lake        | 0.09  | \$ 10,800                     | \$ 2,700              | \$ 2,700              | \$ 2,700              | \$ 2,700              |
| 127  | Redwood         | 0.00  | \$ -                          | \$ -                  | \$ -                  | \$ -                  | \$ -                  |
| 129  | Renville        | 0.35  | \$ 42,000                     | \$ 10,500             | \$ 10,500             | \$ 10,500             | \$ 10,500             |
| 131  | Rice            | 1.11  | \$ 133,200                    | \$ 33,300             | \$ 33,300             | \$ 33,300             | \$ 33,300             |
| 133  | Rock            | 0.00  | \$ -                          | \$ -                  | \$ -                  | \$ -                  | \$ -                  |
| 135  | Roseau          | 0.33  | \$ 39,600                     | \$ 9,900              | \$ 9,900              | \$ 9,900              | \$ 9,900              |
| 137  | St Louis        | 3.93  | \$ 471,600                    | \$ 117,900            | \$ 117,900            | \$ 117,900            | \$ 117,900            |
| 139  | Scott           | 2.01  | \$ 241,200                    | \$ 60,300             | \$ 60,300             | \$ 60,300             | \$ 60,300             |
| 141  | Sherburne       | 2.13  | \$ 255,600                    | \$ 63,900             | \$ 63,900             | \$ 63,900             | \$ 63,900             |
| 143  | Sibley          | 0.36  | \$ 43,200                     | \$ 10,800             | \$ 10,800             | \$ 10,800             | \$ 10,800             |
| 145  | Stearns         | 2.45  | \$ 294,000                    | \$ 73,500             | \$ 73,500             | \$ 73,500             | \$ 73,500             |
| 147  | Steele          | 2.11  | \$ 253,200                    | \$ 63,300             | \$ 63,300             | \$ 63,300             | \$ 63,300             |
| 149  | Stevens         | 0.14  | \$ 16,800                     | \$ 4,200              | \$ 4,200              | \$ 4,200              | \$ 4,200              |
| 151  | Swift           | 0.27  | \$ 32,400                     | \$ 8,100              | \$ 8,100              | \$ 8,100              | \$ 8,100              |
| 153  | Todd            | 0.58  | \$ 69,600                     | \$ 17,400             | \$ 17,400             | \$ 17,400             | \$ 17,400             |
| 155  | Traverse        | 0.04  | \$ 4,800                      | \$ 1,200              | \$ 1,200              | \$ 1,200              | \$ 1,200              |
| 157  | Wabasha         | 0.44  | \$ 52,800                     | \$ 13,200             | \$ 13,200             | \$ 13,200             | \$ 13,200             |
| 159  | Wadena          | 0.51  | \$ 61,200                     | \$ 15,300             | \$ 15,300             | \$ 15,300             | \$ 15,300             |
| 161  | Waseca          | 0.00  | \$ -                          | \$ -                  | \$ -                  | \$ -                  | \$ -                  |
| 163  | Washington      | 3.59  | \$ 430,800                    | \$ 107,700            | \$ 107,700            | \$ 107,700            | \$ 107,700            |
| 165  | Watonwan        | 0.40  | \$ 48,000                     | \$ 12,000             | \$ 12,000             | \$ 12,000             | \$ 12,000             |
| 167  | Wilkin          | 0.15  | \$ 18,000                     | \$ 4,500              | \$ 4,500              | \$ 4,500              | \$ 4,500              |
| 169  | Winona          | 0.79  | \$ 94,800                     | \$ 23,700             | \$ 23,700             | \$ 23,700             | \$ 23,700             |
| 171  | Wright          | 2.51  | \$ 301,200                    | \$ 75,300             | \$ 75,300             | \$ 75,300             | \$ 75,300             |
| 173  | Yellow Medicine | 0.20  | \$ 24,000                     | \$ 6,000              | \$ 6,000              | \$ 6,000              | \$ 6,000              |
|      | <b>Total</b>    | <b>100.00</b>                                       | <b>\$ 12,000,000</b>          | <b>\$ 3,000,000</b>   | <b>\$ 3,000,000</b>   | <b>\$ 3,000,000</b>   | <b>\$ 3,000,000</b>   |

**CPAT State Incentives**  
**Quarter ending 12/31/2021**

| <i>County</i>    | <i>FFY 21<br/>% of State<br/>Total</i> | <i>Total QE<br/>12/31/2021</i> |
|------------------|--|--------------------------------|
| Aitkin           | 0.28                                   | 1,711                          |
| Anoka            | 6.73                                   | 41,129                         |
| Becker           | 0.63                                   | 3,850                          |
| Beltrami         | 0.76                                   | 4,645                          |
| Benton           | 0.91                                   | 5,561                          |
| Big Stone        | 0.11                                   | 672                            |
| Blue Earth       | 1.43                                   | 8,739                          |
| Brown            | 0.71                                   | 4,339                          |
| Carlton          | 0.75                                   | 4,583                          |
| Carver           | 1.20                                   | 7,334                          |
| Cass             | 0.41                                   | 2,506                          |
| Chippewa         | 0.29                                   | 1,772                          |
| Chisago          | 1.32                                   | 8,067                          |
| Clay             | 1.24                                   | 7,578                          |
| Clearwater       | 0.17                                   | 1,039                          |
| Cook             | 0.05                                   | 306                            |
| Cottonwood       | 0.00                                   | 0                              |
| Crow Wing        | 1.63                                   | 9,961                          |
| Dakota           | 6.83                                   | 41,740                         |
| Dodge            | 0.00                                   | 0                              |
| Douglas          | 0.84                                   | 5,134                          |
| Faribault/Martin | 1.01                                   | 6,172                          |
| Fillmore         | 0.38                                   | 2,322                          |
| Freeborn         | 0.83                                   | 5,072                          |
| Goodhue          | 0.93                                   | 5,684                          |
| Grant            | 0.15                                   | 917                            |
| Hennepin         | 17.95                                  | 109,696                        |
| Houston          | 0.32                                   | 1,956                          |
| Hubbard          | 0.32                                   | 1,956                          |
| Isanti           | 1.29                                   | 7,884                          |
| Itasca           | 0.97                                   | 5,928                          |
| Jackson          | 0.46                                   | 2,811                          |
| Kanabec          | 0.39                                   | 2,383                          |
| Kandiyohi        | 1.03                                   | 6,295                          |
| Kittson          | 0.07                                   | 428                            |
| Koochiching      | 0.30                                   | 1,833                          |
| Lac Qui Parle    | 0.12                                   | 733                            |
| Lake             | 0.21                                   | 1,283                          |
| Lake/Woods       | 0.05                                   | 306                            |
| Le Sueur         | 0.67                                   | 4,095                          |
| SWHHS (Lyon)     | 1.60                                   | 9,778                          |
| Mahnomen         | 0.07                                   | 428                            |
| Marshall         | 0.22                                   | 1,344                          |
| McLeod           | 0.89                                   | 5,439                          |
| Meeker           | 0.53                                   | 3,239                          |
| Mille Lacs       | 0.74                                   | 4,522                          |

**CPAT State Incentives**  
**Quarter ending 12/31/2021**

| <i>County</i>   | <i>FFY 21<br/>% of State<br/>Total</i> | <i>Total QE<br/>12/31/2021</i> |
|-----------------|--|--------------------------------|
| Morrison        | 0.80                                   | 4,889                          |
| Mower           | 1.14                                   | 6,967                          |
| Nicollet        | 0.80                                   | 4,889                          |
| Nobles          | 0.60                                   | 3,667                          |
| Norman          | 0.14                                   | 856                            |
| Olmsted         | 3.15                                   | 19,251                         |
| Otter Tail      | 1.15                                   | 7,028                          |
| Pennington      | 0.34                                   | 2,078                          |
| Pine            | 0.79                                   | 4,828                          |
| Pipestone       | 0.00                                   | 0                              |
| Polk            | 0.81                                   | 4,950                          |
| Pope            | 0.19                                   | 1,161                          |
| Ramsey          | 7.81                                   | 47,730                         |
| Red Lake        | 0.09                                   | 550                            |
| Redwood         | 0.00                                   | 0                              |
| Renville        | 0.35                                   | 2,139                          |
| Rice            | 1.11                                   | 6,784                          |
| Rock            | 0.00                                   | 0                              |
| Roseau          | 0.33                                   | 2,017                          |
| St Louis        | 3.93                                   | 24,018                         |
| Scott           | 2.01                                   | 12,284                         |
| Sherburne       | 2.13                                   | 13,017                         |
| Sibley          | 0.36                                   | 2,200                          |
| Stearns         | 2.45                                   | 14,973                         |
| Steele          | 2.11                                   | 12,895                         |
| Stevens         | 0.14                                   | 856                            |
| Swift           | 0.27                                   | 1,650                          |
| Todd            | 0.58                                   | 3,545                          |
| Traverse        | 0.04                                   | 244                            |
| Wabasha         | 0.44                                   | 2,689                          |
| Wadena          | 0.51                                   | 3,117                          |
| Waseca          | 0.00                                   | 0                              |
| Washington      | 3.59                                   | 21,940                         |
| Watonwan        | 0.40                                   | 2,445                          |
| Wilkin          | 0.15                                   | 917                            |
| Winona          | 0.79                                   | 4,828                          |
| Wright          | 2.51                                   | 15,339                         |
| Yellow Medicine | 0.20                                   | 1,222                          |
| <b>Total</b>    | <b>100.00</b>                          | <b>611,133</b>                 |